

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 19, 2017

BIS 17 – 236

FILE: TMP-2017-411

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO REJECT THE BID SUBMITTED FOR THE WATER MAIN REPLACEMENT PROGRAM FROM MOFFETT STREET TO HOLLYWOOD BOULEVARD AND BETWEEN SOUTH FEDERAL HIGHWAY (US-1) TO THE INTRACOASTAL WATERWAY (PROJECT NO. 14-5122).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to reject all bids submitted for the Water Main Replacement Program from Moffett Street to Hollywood Boulevard and between South Federal Highway (US-1) to the Intercostal Waterway (City Project No. 14-5122).

Kimberly-Horn, consulting engineers for the project approved via Resolution R-2014-366, deemed Metro Express, Inc. not qualified as the lowest responsible and responsive bidder. All seven (7) bids received are significantly higher than the estimated budget for the project of \$18,000,000.00 and the Administration recommends all bids be rejected. The Department of Public Utilities staff plans to revise the scope of work in order to keep the project cost within the budgeted amount.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services

