

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 20, 2017

BIS 17 – 214

FILE: TMP-2017-363

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE PROVISION OF FIRE INSPECTION SERVICES IN THE CITY OF HOLLYWOOD, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATES FOR FIRE INSPECTION ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to comply with the requirements of Florida Statutes Section 197.3632 and 197.3635 and the City of Hollywood Ordinance O-2009-019 in order to use the uniform method for the City's fiscal year commencing on October 1, 2017, for the levy, collection and enforcement of non-ad valorem assessments for the provision of fire inspection services.

On June 17, 2009, the City of Hollywood passed and adopted Ordinance No. O-2009-019 authorizing the imposition and collection of fire inspection assessments to be levied against all residential properties subject to fire inspections including multi-family, condominium and cooperative properties and all non-residential properties in the City

with the exception of government properties will building uses exempt from ad valorem taxation under Florida law, and which provided that such assessments constitute a lien on the assessed property upon adoption of the assessment roll pursuant to Florida Statutes Sections 197.3632 and 197.3635.

The procedures established for annual adoption of the Fire Inspection Assessment require a Preliminary Rate Resolution describing the method of assessing fire rescue costs to be levied against all residential and non-residential property located within the City, with the exception of certain defined tax-exempt properties and vacant land parcels.

Also provided in the Ordinance is an alternative method of collection whereby the City may elect to bill the Fire Inspection Assessments by first class mail to the owner of the property that is subject to the Fire Inspection Assessment.

The \$17.00 residential rate recommended by City staff for the City's 2018 Fiscal Year commencing on October 1, 2017 remains the same amount as previous, resulting in a projected fire inspection assessment roll of approximately \$1,722,402.00 estimated to fund 95% of the City's total assessable costs of providing fire inspection services. The amount of revenue to be included in the Proposed FY 2018 City of Hollywood Operating Budget for Fire Inspection Assessment is \$1,636,282.00, which is 95% of the anticipated revenues.

PREPARED BY: Hilde Johnson
Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services