

EXHIBIT B

BEACH CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
63.1200.00000.300.0000	BUDGET FUND BALANCE REVENUE	3,351,984
		<u>3,351,984</u>
<u>Expenditures:</u>		
63.0100.14819.552.006301	CONST IMP - SAGE BEACH REIMB PUB IMP	(258,903)
63.0100.16811.552.006301	CONST IMP-UNDGRND PH 3 OKLA TO N MEX	951,047
63.0100.17831.552.006301	CONST-NEB/NEV PUB PKING GAR.	3,137,569
63.0116.16830.552.006301	CONST-UNGRD OHD UTIL&ST PHIII BCRA15-46	(469,620)
63.0116.16831.552.006301	CONST-NEB/NEV PUB PKING GAR. BCRA 15-46	(8,109)
		<u>3,351,984</u>
<u>Explanation:</u>		
<i>This item increases funding that was carry-forward from the prior year which will be used to cover costs associated with the construction of the Nebraska/Nevada parking garage as well as Phase III of the Undergrounding of Utilities project.</i>		