

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2017

File: BIS CRA-17-10

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE AN AGREEMENT BETWEEN BURKHARDT CONSTRUCTION INC. AND THE CRA FOR HOLLYWOOD BLVD FESTOON LIGHTING, STREETScape AND CLOSED CIRCUIT CAMERA PROJECTS ALONG HOLLYWOOD BLVD FROM 21st AVENUE TO YOUNG CIRCLE; APPROVING AND AUTHORIZING THE EXPENDITURE OF FUNDS IN AN AMOUNT NOT TO EXCEED \$1,118,741.05.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The Hollywood Community Redevelopment Agency (CRA) identified the need for streetscape improvements along Hollywood Blvd from 21st Avenue to Young Circle within the downtown area.

On April 3, 2013, pursuant to Resolution R-CRA-2013-15, the CRA Board authorized the appropriate CRA officials to negotiate and execute contracts with 3 firms which were selected to provide engineering services for the CRA.

The CRA staff requested a proposal for festoon lighting and streetscape from the highest ranked consultant, Kimley-Horn and Associates, Inc. (KH), and the company in turn prepared streetscape construction plans for the project including removal of trees, new trees, low voltage festoon lighting, and installation of 4 closed circuit cameras as requested by the Police Department.

On December 14, 2016, pursuant to Resolution R-CRA-2016-54, the CRA Board ranked construction management at risk firms for projects within the CRA Districts including streetscape improvements.

Burkhardt Construction Inc. was ranked first and has provided these services to the CRA in the past. The company has prepared a Guaranteed Maximum Price (GMP) proposal for a total cost of \$1,118,741.05. This includes \$984,492.12 for the lighting

and streetscape improvements and \$134,248.93 for installation of the closed circuit cameras.

Funding in the amount of \$1,118,742.00 is available in Downtown CRA FY 2017 Adopted Budget in account numbers 66.0115.15316.552.006303 (\$412,247.00) and 66.0100.16319.552.016304 (\$706,495.00).

APPROVED BY: Yvette Scott-Phillip
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