

EXHIBIT C

DOWNTOWN CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0100.09309.552.006301	CONST IMP-STREET LIGHT REPLACEMENT	\$ (21,584)
66.0186.00000.552.009999	CONTINGENCY	(3,662)
66.0186.00000.552.003130	CONSULTING SERVICES	(10,000)
66.0186.00190.552.003117	CONSULTING SERVICES (PLAN/ARCH/ENG)	(10,000)
		<u>\$ (45,246)</u>

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0100.16319.552.016304	CONST IMP-STEETSCAPE UPG LANDSCAPE	\$ 21,584
66.0186.00000.552.004351	ELECTRICITY	6,500
66.0186.00150.552.004351	ELECTRICTY - CIP PROJECTS	3,500
66.0186.00150.552.015201	PROJECT COST - DOWNTOWN MAINTENANCE	10,000
66.0186.00000.552.007214	CRA PROM. NOTE, 2004A INTEREST	3,662
		<u>\$ 45,246</u>

Explanation:

This item re-allocates funding among accounts to appropriately fund various line items.