

# EXHIBIT B

## DOWNTOWN CRA OPERATING BUDGET

### *BUDGET AMENDMENTS*

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<b><u>Revenues:</u></b>		
66.1200.00000.300.0000	BUDGET FUND BALANCE REVENUE	409,910
		409,910
<b><u>Expenditures:</u></b>		
66.0100.16319.552.016304	CONST IMP-STEETSCAPE UPG LANDSCAPE	409,910
		409,910
<b><u>Explanation:</u></b>		
<i>This item increases funding that was carry-forward from the prior year for the Streetscape Upgrades - Landscaping project.</i>		