

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 4, 2017

BIS 17 – 174

FILE: TMP-2017-259

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO INCREASE THE ATTACHED BLANKET PURCHASE ORDER (B002419) BETWEEN ODYSSEY MANUFACTURING COMPANY AND THE CITY OF HOLLYWOOD FOR SODIUM HYPOCHLORITE FROM \$121,200.00 TO AN ESTIMATED ANNUAL EXPENDITURE OF \$223,200.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to increase the attached Blanket Purchase Order (BPO) to Odyssey Manufacturing Company for the additional purchase of Sodium Hypochlorite for the Department of Public Utilities by \$102,000.00 to an estimate annual expenditure of \$223,200.00.

The required sodium hypochlorite has been competitively bid by the Southeast Florida Governmental Cooperative Purchasing Group, with the City of North Miami Beach, Florida as the lead agency via bid number 2012-15 which was awarded by the City of North Miami Beach City Commission via their Resolution Number R-2012-60 on August 10, 2012. The City of North Miami Beach renewed the contract on June 23, 2015 for an

additional one (1) year period and the City of North Miami Beach renewed the contract on May 23, 2016 for second and final one (1) year renewal period.

The City of Hollywood City Manager approved the first year of the three year initial term on October 18, 2012 via memo File: PR-13-019 and the City Commission approved the second and third year of the initial term via Resolution Number R-2014-020 on February 5, 2014. The City Manager approved the first one (1) year renewal period on November 26, 2015 via memo File: PR-16-054 and the City Manager approved the second and final one (1) year renewal period on October 20, 2016 via memo File: PR-17-003.

Funding for the attached blanket purchase order has been provided in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Number 42.4011.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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