

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 24, 2017

**File:** BIS CRA 17-06

**Proposed Legislation:**

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE A NOTICE TO PROCEED FOR THE ATTACHED PROPOSAL WITH APPLIED TECHNOLOGY AND MANAGEMENT COMPANY TO PROVIDE COASTAL ENGINEERING CONSULTING SERVICES FOR THE HOT SPOTS BEACH RENOURISHMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$111,995.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

**Explanation:**

CRA staff identified two areas, each of which is above and below the Mean High Water line, within the Beach CRA district that have severe erosion conditions and other areas above the Mean High Water line outside the Beach CRA district that also have severe erosion conditions.

In order to secure permits for placement of sand above and below the Mean High Water line for the areas described in the preceding paragraph, the survey and monitoring need to be extended approximately one mile north and one mile south of the sand placement areas.

Since October 21, 2008, the CRA has adopted three separate resolutions (R-BEACH-CRA-2008-19; R-BEACH-CRA-2009-25; R-BEACH-CRA-2010-38) affirming and reaffirming the CRA's sponsorship of the Beach Renourishment Construction and Monitoring Project.

On March 1, 2017, via Resolution R-CRA-2017-10, authorization was given to the appropriate staff to negotiate and execute continuing contracts with ranked firms to provide professional services for designated coastal projects. Applied Technology and Management Company was ranked as one of the qualified firms for consideration.

The CRA entered into a continuing contract with Applied Technology & Management to provide coastal construction engineering plans and specifications in order for the City and CRA to obtain all required agency permits

The project includes the truck haul placement of beach fill sand in two segments of beach and incidental related work including monitoring. The necessary funds for this project are available from the Beach CRA Public Beach Sand Renourishment account number 63.0100.22059.554.006312.

**APPROVED BY:** Yvette Scott-Phillip  
Budget Manager  
Hollywood Community Redevelopment Agency