

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 20, 2017

BIS 17-137

File: TMP-2017-145

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN GOVCONNECTION, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWO (2) SIMPLIVITY HYPER-CONVERGED SERVER PLATFORMS AND ACCESSORIES IN AN AMOUNT NOT TO EXCEED \$145,798.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to issue a purchase order between GOVConnection, Inc. and the City for the purchase of two (2) Simplivity hyper-converged server platforms and accessories in an amount not to exceed \$145,798.00.

The Information Technology Department, on behalf of the Department of Public Utilities, desires to purchase two (2) Simplivity hyper-converged servers with accessories to expand the City's existing Simplivity platform. The migration of the Utility servers will provide consolidation and centralization of data management, improving efficiency, increasing resource utilization, lowering costs, and removing any single point of failure for all servers running on the Simplivity platform.

The Simplivity Hyper-converged server platforms and accessories are available through GovConnection, Inc. pursuant to the National Cooperative Purchasing Alliance (NCPA) Contract Number 01-44, which was procured by competitive bid.

Section 38.40 (C)(5) of the City's Purchasing Ordinance states that "when it is in the best interest of the city, the Director may procure, without following formal contract procedure, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof; provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the Comp Equip-Utility Billing Trans R13311 Account Number 42.4000.90716.536.006441.

PREPARED BY: Hilde Johnson
Management / Budget Analyst

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services