

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 14, 2017

File: BIS 17 - 111

File: TMP-2017-095

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO A TO Z METAL FABRICATION, INC. RENEWING THE AGREEMENT FOR CONSTRUCTION SERVICES RELATED TO THE WATER TREATMENT PLANT SPIRATOR REPAIRS IN THE AMOUNT OF \$175,010.00 (CITY PROJECT NO. 16-4106).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

On July 6, 2016 via R2016-206, the City entered into an agreement with A to Z Metal Fabrication for the repair of three (3) Spirators with the option for 3 renewal terms for the repair of three additional Spirators during each renewal term.

Staff recommends approving the renewal for 3 additional Spirators in the amount of \$175,010.

On September 28, 2016, the City Commission adopted R-2016-285 which approved the FY 2017 Capital Improvement Plan and included funding the amount of \$150,000 for the Maintenance Water Treatment Plant project.

File: TMP-2017-095

On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and included additional funding for the Maintenance Water Treatment Plant project.

Funds are available in account number 42.4000.75392.536.005224.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services