## STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: September 19, 2016

BIS 16 – 273

FILE: TMP-2016-468

## Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, REPEALING RESOLUTION NO. R-2008-157 AND ADOPTING A NEW FEE SCHEDULE FOR FIRE PLAN REVIEW AS MORE SPECIFICALLY SET FORTH IN EXHIBIT "A" AND PROVIDING AN EFFECTIVE DATE.

## Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Ore Potential Revenue is possible with this action;
- 5.  $\boxtimes$  Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

## Explanation:

This Resolution seeks authorization for the appropriate City Officials to repeal Resolution R-2008-157, adopted June 18, 2008, and adopt a new Resolution setting Fire Plan Review Fees. Resolution R-2008-157 also set fees for Fire Inspections which are now set by the annual Fire Inspection Assessment Resolution last adopted by the City Commission on September 14, 2016, pursuant to Resolution R-2016-271.

The Fire Department conducted a survey of surrounding communities for a comparative of the City of Hollywood's fee structure which is included in attached Exhibit "A". On September 7, 2016 the proposed fire plan review fees schedule was presented to the Affordable Housing Advisory Committee in accordance with Chapter 420, Florida Statutes and the City's SHIP Local Housing Assistance Plan. The City's Affordable Housing Advisory Committee is required to review housing policies and procedures that affect the cost of or create an impediment to affordable housing. After reviewing the

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Fire Departments recommendations the Affordable Housing Advisory Committee recommended approval of the Proposed Resolution.

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