EXHIBIT 2 FY 2017 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---------------------------------|-----------------------------------|--------------------|---------------------|
| Office of the City Commission | | | |
| 01.0101.00000 City Commission | n | | |
| Mayor | | 1 | 1 |
| Vice Mayor | | 1 | 1 |
| City Commissioner | | 5 | 5 |
| Chief Assistant to the Mayor | | 1 | 1 |
| Administrative Assistant II | | 3 | 3 |
| Citizens Assistance Coordinator | | 1 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Program | City Commission Total | 13 | 13 |
| Division | City Commission Total | 13 | 13 |
| Department Of | fice of the City Commission Total | 13 | 13 |
| | | | |
| Office of the City Attorney | | | |
| 01.0104.00000 City Attorney | | | |
| City Attorney | | 1 | 1 |
| Deputy City Attorney | | 1 | 1 |
| Senior Assistant City Attorney | | 1 | 1 |
| Assistant City Attorney | | 1 | 1 |
| Senior Litigation Counsel | | 1 | 1 |
| Municipal Prosecutor I | | 1 | 1 |
| Public Safety Legal Advisor | | 1 | 1 |
| Collections Attorney | | 1 | 1 |
| Paralegal | | 1 | 1 |
| Legal Secretary | | 4 | 4 |
| Executive Assistant | | 1 | 1 |
| Program | City Attorney Total | 14 | 14 |
| Division | City Attorney Total | 14 | 14 |
| Department | Office of the City Attorney Total | 14 | 14 |

Office of the City Manager

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--------------------|--------------------|---------------------|
| | | | |
| 01.1102.00000 City Manager City Manager | | 1 | 1 |
| Assistant City Manager - Sustainable Development | | 1 | 1 |
| Assistant City Manager - Finance and Administration | | 1 | 1 |
| Chief Development Officer | | 0 | 0 |
| Chief Civic Affairs Officer | | 1 | 1 |
| Administrative Assistant I | | 0 | 0 |
| Administrative Assistant II | | 2 | 2 |
| Executive Assistant | | 1 | 1 |
| Program | City Manager Total | 7 | 7 |
| | City Manager Total | 7 | 7 |
| | | | |
| 01.1112.00143 Code Compliance | | 1 | 0 |
| Code Enforcement Manager | | 1 2 | 0 |
| Code Enforcement Supervisor Code Enforcement Officer | | 2 16 | 0 0 |
| Code Officer Animal Control | | 10 | 0 |
| Senior Accounting Clerk | | 0 | 0 |
| Administrative Secretary | | 2 | 0 |
| Secretary | | 3 | 0 |
| - | e Compliance Total | 25 | 0 |
| | e Compliance Total | 25 | 0 |
| | | | |
| Department Office of the | City Manager Total | 32 | 7 |
| Office of the City Clark | | | |
| Office of the City Clerk 01.1103.00000 City Clerk | | | |
| City Clerk | | 1 | 1 |
| Deputy City Clerk | | 1 | 1 |
| Administrative Assistant II | | - | 1 |
| Administrative Specialist I | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program | City Clerk Total | 4 | 4 |
| | | | |
| 01.1103.00030 Copy Center | | | |
| Copy Center Supervisor | | 1 | 1 |
| Copy Center Operator | | 1 | 1 |
| Program | Copy Center Total | 2 | 2 |

FY 2016FY 2017Staff DescriptionAmendedProposed

| Division | City Clerk Total | 6 | 6 |
|--|---|--------|---------------|
| 57.1339.00053 Records | & Archives Management | | |
| Records & Archives Manager | J. | 1 | 1 |
| Records Analyst | | 1 | 1 |
| Program | Records & Archives Management Total | 2 | 2 |
| Division | Records & Archives Management Total | 2 | 2 |
| Department | Office of the City Clerk Total | 8 | 8 |
| Office of Labor Relations | | | |
| 01.1109.00000 Labor R | elations | | |
| Director Labor Relations | | 1 | 1 |
| Human Resource Administrato | | 1 | 1 |
| Program | Labor Relations Total | 2 | 2 |
| Division | Labor Relations Total | 2 | 2 |
| F0 1241 00000 Dial Ma | | | |
| | nagement | 1 | 1 |
| Sr. Human Resource/Risk Mgt. | Accountant | 1 | 1 |
| Risk Management Analyst | Risk Management Total | 1 2 | <u>1</u> 2 |
| Program | | | |
| Division | Risk Management Total | 2 | 2 |
| Department | Office of Labor Relations Total | 4 | 4 |
| | | | |
| Office of Human Resource | | | |
| | Resource Administration | 1 | 4 |
| Director, Human Resources Administrative Assistant II | | 1 | 1 |
| | HR Administration/Labor Relations Total | 1 2 | <u>1</u> 2 |
| Program | | ۷ | ۷. |
| 01.1132.00092 Employ | ment and Compensation | | |
| Human Resource Administrato | r | 1 | 1 |
| Human Resource Technician | | 1 | 1 |
| Human Resource Analyst | | 1 | 1 |
| Human Resource Officer | | 1 | 1 |
| | Employment and Compensation Total | 4 | 4 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|---|--------------------|---------------------|
| | | |
| 01.1132.00094 Career Development and Training | | |
| Human Resource Administrator | 1 | 1 |
| Program Career Development and Training Total | 1 | 1 |
| Division Human Resources Total | 7 | 7 |
| 58.1142.00000 Benefits Administration | | |
| HR Administrator | 1 | 0 |
| Senior HR Analyst | 0 | 1 |
| Human Resource Analyst | 1 | 1 |
| Administrative Assistant I | 1 | 1 |
| Workers Comp Related | 1 | 1 |
| Program Benefits Administration Total | 4 | 4 |
| Division Benefits Administration Total | 4 | 4 |
| Department Office of Human Resources Total | 11 | 11 |
| Office of Public Affairs & Marketing | | |
| 57.1137.00000 Public Affairs & Marketing | | |
| Director, Public Affairs & Marketing | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Public Information Manager | 1 | 1 |
| Video Production Specialist | 2 | 2 |
| Program Public Affairs & Marketing Total | 5 | 5 |
| Division Public Affairs & Marketing Total | 5 | 5 |
| Department Office of Public Affairs & Marketing Total | 5 | 5 |
| | - | - |
| Office of Parking | | |
| 46.1150.00000 Parking Administration | | |
| Director of Parking | 0 | 0 |
| Parking Operations Superintendent | 0 | 0 |
| Parking Operations Manager | 0 | 0 |
| Financial Analyst | 0 | 0 |
| Parking Collections & Accounting Clerk | 0 | 0 |
| Parking Operations Supervisor | 0 | 0 |
| Administrative Assistant II | 0 | 0 |
| Program Parking Administration Total | 0 | 0 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|--------------------|---------------------|
| Staff Description | Amenueu | Proposed |
| Parking Operations Supervisor | 0 | 0 |
| Parking Enforcement Officer | 0 | 0 |
| Program Parking Enforcement Tota | I 0 | 0 |
| 46.1150.00224 Parking Facility Operation/Collections | | |
| Parking Operations Supervisor | 0 | 0 |
| Sr. Parking Operations Technician | 0 | 0 |
| Parking Operations Technician | 0 | 0 |
| | _ | |
| Program Parking Facility Operation/Collections Tota | I 0 | 0 |
| 46.1150.00227 Van Buren Street Municipal Parking Garage | | |
| Parking Operations Supervisor | 0 | 0 |
| | | 0 |
| Program Van Buren Municipal Parking Garage Tota | 1 0 | 0 |
| Division Parking Services Tota | I 0 | 0 |
| Department Office of Parking Tota | I 0 | 0 |
| Financial Services 01.1205.00000 Budget Administration Assistant Director, Budget & Einancial Services | 1 | 1 |
| Assistant Director, Budget & Financial Services | 1 | 1 |
| Budget Manager | 1 | 1 |
| Budget Officer | 1 | 1 |
| Management/Budget Analyst | 3 | 3 |
| Budget Support Technician | 0 | 1 |
| Administrative Assistant I | 1 | 0 |
| Program Budget Administration Tota | l 7 | 7 |
| Division Budget Administration Tota | l 7 | 7 |
| 01.1221.00000 Administration | | |
| Director, Financial Services | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Program Administration Tota | | 2 |
| | | - |
| Division Financial Planning and Administration Tota | 12 | 2 |
| 01.1223.00000 General Accounting | | |
| Division Director of General Accounting | 1 | 1 |
| Accounting Systems Manager | 1 | 1 |
| | | Page 5 of 29 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|---|--------------------|---------------------|
| | 2 | 2 |
| Senior Accountant | 3 | 3 |
| Financial Systems Analyst | 1 | 1 |
| Accounting Specialist | 4 | 4 |
| Accountant | 2 | 2 |
| Administrative Specialist I | 0 | 1 |
| Secretary | 1 | 0 |
| Program General Accounting Total | 13 | 13 |
| 01.1223.00062 Payroll | | |
| Payroll Coordinator | 1 | 1 |
| Sr. Payroll Specialist | 1 | 1 |
| Payroll Specialist | 1 | 1 |
| Program Payroll Total | 3 | 3 |
| Division Governmental Finance Total | 16 | 16 |
| | | |
| 01.1224.00000 Cash & Receivables Management | | |
| Division Director of Treasury | 1 | 1 |
| Assessment/Lien Officer | 1 | 1 |
| Senior Accountant | 1 | 1 |
| Accountant | 3 | 3 |
| Head Cashier | 1 | 1 |
| Cashier | 3 | 3 |
| Revenue Analyst | 2 | 2 |
| Senior Accounting Clerk | 1 | 1 |
| Financial Analyst | 1 | 1 |
| Accounting Specialist | 2 | 2 |
| Program Cash & Receivables Management Total | 16 | 16 |
| Division Treasury Total | 16 | 16 |
| | 10 | 10 |
| | | |
| 01.1234.00000 Procurement Services | | |
| Division Director of Procurement | 1 | 1 |
| Procurement Manager | 1 | 1 |
| Procurement Specialist | 2 | 2 |
| Budget & Procurement Technician | 1 | 1 |
| Procurement/Contracts Officer | 2 | 2 |
| Contract Compliance Officer | 1 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|--------------------|---------------------|
| Program Procurement Services Total | 9 | 9 |
| Division Procurement Services Total | 9 | 9 |
| Department Financial Services Total | 50 | 50 |
| Information Technology 57.1345.00000 IT Administration | | |
| Director, Information Technology | 1 | 1 |
| Asst Director Information Technology | 0 | 1 |
| Administrative Assistant II | 1 | 1 |
| Program IT Administration Total | 2 | 3 |
| 57.1345.00056 Communications | 0 | 1 |
| Manager, Communications & Support Services Network Engineer | 0 1 | 1 4 |
| Communications Analyst | 1 | 4 |
| Telecommunications Engineer | 0 | 1 |
| Telecommunications Coordinator | 1 | 1 |
| Program Communications Total | 3 | 7 |
| Division IT Administration Total | 5 | 10 |
| | | |
| 57.1347.00000 Systems & Programming | 1 | 0 |
| Asst Director Information Technology | 1 | 0 |
| GIS Manager Manager, Systems & Programing | 1 0 | 0 1 |
| Senior Systems Analyst | 6 | 5 |
| GIS Analyst | 1 | 1 |
| Senior Computer Operator | 0 | 0 |
| Program Systems & Programming Total | 9 | 7 |
| Division Systems & Programming Total | 9 | 7 |
| 57.1348.00000 Network & Computer | | |
| Manager, Communications & Support Services | 1 | 0 |
| Network Engineer | 3 | 0 |
| Microcomputer Analyst II | 4 | 0 |
| Helpdesk Manager | 0 | 1 |
| IT Support Analyst | 0 | 3 |
| Technical Systems Analyst | 1 | 2 |
| Program Network & Computer Services Total | | |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|--------------------|---------------------|
| Division Network & Computer Services Total | 9 | 6 |
| Department Information Technology Total | 23 | 23 |
| Development Services 01.1480.00XXX Development Services Admin | | |
| Director | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Assistant Director | 1 | 1 |
| Program Development Services Admin Total | 3 | 3 |
| Division Development Services Admin | 3 | 3 |
| 01.1410.00000 Engineering/ Transportation & Mobility | | |
| City Engineer | 1 | 1 |
| Engineering & Support Services Manager | 1 | 1 |
| Transportation Engineer | 1 | 1 |
| Transportation Planner | 1 | 1 |
| Engineering Inspector | 1 | 1 |
| CAD Technician | 1 | 1 |
| Program Engineering/ Transportation & Mobility Total | 6 | 6 |
| 01.1410.00134 Architecture and Urban Design | | |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Engineering Inspector | 1 | 1 |
| Landscape Architect | 1 | 1 |
| Engineer - (Registered) | 2 | 0 |
| Senior Engineer | 0 | 2 |
| Senior Project Manager | 1 | 1 |
| Senior Coastal Project Manager | 1 | 1 |
| Engineering Support Svcs Mgr - Architectural | 1 | 1 |
| Program Architecture and Urban Design Total | 9 | 9 |
| Division Engineering & Architecture Total | 15 | 15 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|----------------|--------------------|---------------------|
| | | | • |
| Chief Development Officer | | 1 | 1 |
| Chief Building Official | | 1 | 1 |
| Permit Services Coordinator | | 1 | 1 |
| Chief Building Inspector | | 1 | 0 |
| Chief Electrical Inspector | | 1 | 1 |
| Chief Mechanical Inspector | | 1 | 1 |
| Chief Structural Inspector | | 0 | 1 |
| Structural Inspector | | 0 | 4 |
| Structural Plans Examiner | | 0 | 3 |
| Chief Plumbing Inspector | | 1 | 1 |
| Building Plans Examiner | | 3 | 0 |
| Plumbing Plans Examiner | | 1 | 1 |
| Electrical Plans Examiner | | 1 | 0 |
| Mechanical Plans Examiner | | 1 | 1 |
| Building Compliance Inspector/Investigator | | 2 | 1 |
| Building Inspector | | 3 | 0 |
| Plumbing Inspector | | 1 | 1 |
| Electrical Inspector | | 1 | 2 |
| Mechanical Inspector | | 1 | 1 |
| Permit Service Supervisor | | 1 | 1 |
| Clerical Specialist | | 1 | 1 |
| Permit Service Representative II | | 1 | 1 |
| Permit Service Representative | | 7 | 7 |
| Program | Building Total | 31 | 31 |
| Division | Building Total | 31 | 31 |
| | | | |
| 01.1420.00000 Planning | | | |
| Planning Manager | | 1 | 1 |
| Assistant Planner | | 1 | 1 |
| Planning Administrator | | 4 | 4 |
| Adminstrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Program | Planning Total | 7 | 7 |
| Division | Planning Total | 7 | 7 |
| | | | |

| | FY 2016 | FY 2017 |
|---|---------|----------|
| Staff Description | Amended | Proposed |
| | | |
| Parking Operations Superintendent | 1 | 1 |
| Parking Operations Manager | 1 | 1 |
| Financial Analyst | 1 | 1 |
| Parking Collections & Accounting Clerk | 1 | 1 |
| Parking Operations Supervisor | 1 | 1 |
| Administrative Assistant I | 0 | 1 |
| Administrative Assistant II | 1 | 0 |
| Program Parking Administration Total | 7 | 7 |
| 46.1150.00222 Parking Enforcement | | |
| Parking Operations Supervisor | 2 | 2 |
| Parking Enforcement Officer | 3 | 3 |
| Program Parking Enforcement Total | 5 | 5 |
| | | |
| 46.1150.00224 Parking Facility Operation/Collections | | |
| Parking Operations Supervisor | 1 | 1 |
| Sr. Parking Operations Technician | 1 | 1 |
| Parking Operations Technician | 1 | 1 |
| Program Parking Facility Operation/Collections Total | 3 | 3 |
| | | |
| 46.1150.00227 Van Buren Street Municipal Parking Garage | | |
| Parking Operations Supervisor | 1 | 1 |
| Program Van Buren Municipal Parking Garage Total | 1 | 1 |
| | | |
| Division Parking Services Total | 16 | 16 |
| | | |
| Department Development Services Total | 72 | 72 |
| | | |
| | | |
| Building Department | | |
| 01.1416.00172 Building Services | | _ |
| Chief Building Official | 0 | 0 |
| Administrative Assistant II | 0 | 0 |
| Administrative Services Coordinator | 0 | 0 |
| Chief Building Inspector | 0 | 0 |
| Chief Electrical Inspector | 0 | 0 |
| Chief Mechanical Inspector | 0 | 0 |
| Chief Plumbing Inspector | 0 | 0 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|----------------------------|--------------------|---------------------|
| | | 0 | 0 |
| Building Plans Examiner | | 0 | 0 |
| Building Inspector | | 0 | 0 |
| Plumbing Inspector Electrical Inspector | | 0 | 0 |
| Mechanical Inspector | | 0 | 0 |
| Clerical Specialist | | 0 | 0 |
| Program | Building Services Total | 0 | 0 |
| Division | Building Services Total | 0 | 0 |
| Demontrarent | Ruilding Donortmont Total | 0 | 0 |
| Department | Building Department Total | 0 | 0 |
| Department of Planning | | | |
| 01.1420.00000 Planning & Zonin | g Administration | | |
| Director | - | 0 | 0 |
| Administrative Assistant II | | 0 | 0 |
| Assistant Director, Office of Planning | | 0 | 0 |
| Planning Manager | | 0 | 0 |
| Principal Planner | | 0 | 0 |
| Assistant Planner | | 0 | 0 |
| Planning Administrator | | 0 | 0 |
| Administrative Secretary | | 0 | 0 |
| Program | Planning Total | 0 | 0 |
| Division | Planning Total | 0 | 0 |
| | | | |
| Department | Planning Total | 0 | 0 |
| Economic Development | | | |
| 01.1511.00000 Economic Develo | pment | | |
| Director, Community & Economic Develo | | 1 | 1 |
| Administrative Assistant I | - | 0 | 0 |
| Economic Development Representative | | 1 | 1 |
| Principal Planner | | 1 | 1 |
| Corridor Redevelopment Manager | | 1 | 1 |
| Program | Economic Development Total | 4 | 4 |
| Division | Economic Development Total | 4 | 4 |
| Department | Economic Development Total | 4 | 4 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|---|--------------------|---------------------|
| Staff Description | Amenueu | Порозец |
| | | |
| Police Department | | |
| 01.2040.00000 Administrative Services | | |
| Assistant City Manager - Public Safety | 1 | 1 |
| Police Chief | 1 | 1 |
| Assistant Chief of Police | 2 | 2 |
| Emergency Operations Coordinator | 1 | 1 |
| Public Information Manager | 0 | 1 |
| Administrative Assistant II | 2 | 2 |
| Program Administrative Services Total | 7 | 8 |
| | | |
| 01.2040.00143 Code Enforcement | | |
| Code Enforcement Manager | 0 | 0 |
| Code Enforcement Supervisor | 0 | 0 |
| Code Enforcement Officer | 0 | 0 |
| Code Officer Animal Control | 0 | 0 |
| Senior Accounting Clerk | 0 | 0 |
| Administrative Secretary | 0 | 0 |
| Secretary | 0 | 0 |
| Program Code Enforcement Total | 0 | 0 |
| 01.2040.00243 Internal Affairs | | |
| Police Sergeant | 2 | 2 |
| Police Lieutenant | 2 | 2 |
| Administrative Specialist I | 0 | 1 |
| - | 0 | 0 |
| Secretary Program Internal Affairs Total | 4 | 4 |
| | 4 | 4 |
| 01.2040.00251 Fiscal Affairs Section | | |
| Fiscal Affairs Manager | 1 | 1 |
| Police Timekeeper | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Secretary | 1 | 0 |
| Program Fiscal Affairs Section Total | 3 | 3 |
| | | |
| 01.2040.00254 Accreditation | | |
| Police Sergeant | 1 | 0 |
| Police Information Desk Clerk | 1 | 0 |
| Secretary | 0 | 0 |
| Program Accreditation Total | 2 | 0 |

| FY 2016 FY 2017 |
|------------------|
| Amended Proposed |
| |

| Division | Police Administration Total | 16 | 15 |
|---|--|---|---|
| 01.2041.00272 | Professional Standards and Compliance | | |
| Police Major | | 1 | 1 |
| Police Lieutenant | | 2 | 2 |
| Police Sergeant | | 1 | 2 |
| Police Officer | | 3 | 4 |
| Rangemaster | | 1 | 1 |
| Police Timekeeper | | 0 | 0 |
| Administrative Spe | cialist I | 0 | 2 |
| Administrative Spe | cialist II | 0 | 1 |
| Secretary | | 2 | 0 |
| Administrative Sec | retary | 1 | 0 |
| Clerical Specialist | | 0 | 0 |
| | Professional Standards and Compliance Section | | |
| Drogram | - · · | | 4.0 |
| Program 01.2041.00291 | Total | 11 | 13 |
| 01.2041.00291 Crime/Intelligence | ссти | 2 | 2 |
| 01.2041.00291 | ссти | | |
| 01.2041.00291 Crime/Intelligence | CCTV Analyst | 2 | 2 |
| 01.2041.00291 Crime/Intelligence Program | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section | 2 | 2 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section | 2 2 | 2 2 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I | 2 2 1 | 2 2 1 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist II | 2 2 1 0 | 2 2 1 6 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist II | 2 2 1 0 0 | 2 2 1 6 3 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe Administrative Sec | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist II | 2 2 1 0 0 3 | 2 2 1 6 3 0 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe Administrative Sec Secretary Cashier | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist I retary | 2 2 1 0 0 3 6 | 2 2 1 6 3 0 0 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe Administrative Sec Secretary Cashier Police Records Tecl | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist I retary | 2 2 1 0 0 3 6 1 | 2 2 1 6 3 0 0 1 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe Administrative Sec Secretary Cashier Police Records Tecl Clerical Specialist | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist I retary | 2 2 1 0 0 3 6 1 0 | 2 2 1 6 3 0 0 1 7 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe Administrative Sec Secretary Cashier Police Records Tecl Clerical Specialist Court Liaison Office | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist I retary | 2 2 1 0 0 3 6 1 0 7 | 2 2 1 6 3 0 0 1 7 0 |
| 01.2041.00291 Crime/Intelligence Program 01.2041.00293 Police Records Mar Administrative Spe Administrative Spe Administrative Sec Secretary | CCTV Analyst Criminal Investigation Unit/CCTV/LPR Records Section nager cialist I cialist I cialist II retary hnician | 2 2 1 0 0 3 6 1 0 7 2 | 2 2 1 6 3 0 0 1 7 0 2 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------------|---|--------------------|---------------------|
| <u> </u> | | | |
| Teletype Operator | | 12 | 12 |
| Program | Public Safety Communications Total | 13 | 13 |
| Division | Professional Standards and Compliance Total | 48 | 50 |
| 01.2042.00279 | Community and Media Relations | | |
| Homeless Program Co | oordinator | 0 | 1 |
| Police Officer | | 0 | 13 |
| Crime Prevention Spe | cialist | 0 | 2 |
| Police Sergeant | | 0 | 1 |
| Police Lieutenant | | 0 | 1 |
| Program | Community and Media Relations Total | 0 | 18 |
| 01.2042.00297 | Quartermaster Section | | |
| Police Lieutenant | | 1 | 0 |
| Police Major | | 1 | 1 |
| Property & Facilities N | Manager | 1 | 1 |
| Property and Storeroo | om Supervisor | 1 | 1 |
| Property Clerk | | 6 | 6 |
| Senior Accounting Cle | | 1 | 1 |
| Storekeeper Supervise | or | 1 | 1 |
| Stores Clerk | | 3 | 3 |
| Program | Quartermaster Section Total | 15 | 14 |
| Division | Support Services Division Total | 15 | 32 |
| 01.2043.00000 | Special Operations Section | | |
| Police Major | | 0 | 1 |
| Police Lieutenant | | 1 | 2 |
| Police Sergeant | | 5 | 2 |
| Police Officer | | 20 | 18 |
| Community Service O | fficer | 4 | 4 |
| Administrative Secret | ary | 1 | 0 |
| Administrative Specia | list I | 0 | 1 |
| Administrative Specia | list II | 0 | 1 |
| Clerical Specialist | | 1 | 2 |
| Secretary | | 1 | 0 |
| Program | Special Operations Section Total | 33 | 31 |

| 01.2043.00327 Downtown Unit Police Sergeant 0 1 Police Officer 0 5 Program Patrol Section - East District Total 0 6 Division Special Operations Division Total 33 37 01.2044.00000 Patrol Section East District Police Major 1 1 Police Major 1 1 1 1 Police Major 1 1 1 1 Police Officer 81 73 3 3 Police Officer 9 10 10 1 1 Police Information Desk Clerk 0 1 1 1 1 Secretary 0 0 0 0 0 0 Program Patrol Section - East District Total 103 97 0 0 Ol.2044.00325 Street Crimes Unit - East District Total 1 1 1 1 Police Officer 1 1 1 1 1 1 1 Police Sergeant 1 1 1 | Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--------------------------|---|--------------------|---------------------|
| Police Sergeant 0 1 Police Officer 0 5 Program Patrol Section - East District Total 0 6 Division Special Operations Division Total 33 37 01.2044.00000 Patrol Section East District 33 37 Police Major 1 1 1 Police Division Segeant 9 9 9 Police Officer 81 73 3 Community Service Officer 9 10 Police Information Desk Clerk 0 1 Secretary 0 0 1 1 1 Police Officer 1 1 1 1 Police Lieutenant 1 1 1 1 Police Officer 6 10 1 1 Police Officer 6 10 1 1 Police Officer 6 10 1 1 Police Officer 1 1 1 1 Police O | | | | |
| Police Officer 0 5 Program Patrol Section - East District Total 0 6 Division Special Operations Division Total 33 37 O1.2044.00000 Patrol Section East District 7 7 Police Major 1 1 1 Police Major 1 1 1 Police Content 3 3 3 Police Content 9 9 9 Police Officer 9 10 1 Secretary 0 0 1 Secretary 0 0 9 Police Information Desk Clerk 0 1 1 Police Sergeant 1 1 1 Police Sergeant 1 1 1 Police Officer 6 10 1 Police Officer 6 10 1 Police Officer 5 7 7 Police Officer 5 7 7 Police Off | | Downtown Unit | 0 | 1 |
| ProgramPatrol Section - East District Total06DivisionSpecial Operations Division Total3337Ol.2044.00000Patrol Section East District11Police Major111Police Vertice Major99Police Sergeant99Police Officer8173Community Service Officer910Police Information Desk Clerk01Secretary00ProgramPatrol Section - East District Total103Ol.2044.00325Street Crimes Unit - East District Total10397Ol.2044.00326Neighborhood Services - East District Total812Olice Lieutenant111Police Cifficer6100ProgramStreet Crimes Unit - East District Total812Olice Officer111Police Cofficer57ProgramNeighborhood Services - East District Total7Olice Officer11Police Sergeant10Police Sergeant10Police Officer100ProgramDowntown Bicycle Unit11OPolice Officer10O0ProgramNeighborhood Services - East District Total7Police Sergeant10Police Sergeant10Police Sergeant10Police Officer10O <t< td=""><td>-</td><td></td><td></td><td></td></t<> | - | | | |
| DivisionSpecial Operations Division Total3337DivisionPatrol Section East District11Police Major111Police Lieutenant33Police Sergeant99Police Officer8173Community Service Officer910Police Information Desk Clerk01Secretary00ProgramPatrol Section - East District Total103Police Sergeant11Police Officer610ProgramStreet Crimes Unit - East District Total1Police Officer610ProgramStreet Crimes Unit - East District Total8Police Officer11Police Sergeant11Police Sergeant11Police Lieutenant11Police Sergeant11Police Sergeant11Police Sergeant11Police Sergeant11Police Sergeant11Police Officer57ProgramNeighborhood Services - East District Total7Police Officer100ProgramDowntown Bicycle Unit1Police Officer100ProgramDowntown Bicycle Unit Total11OOProgram1Police Officer11Police Officer11Police Officer1 | | Patrol Section - Fast District Total | | |
| 01.2044.00000 Patrol Section East District Police Major 1 1 Police Major 1 1 Police Lieutenant 3 3 Police Officer 81 73 Community Service Officer 9 9 Police Information Desk Clerk 0 1 Secretary 0 0 Program Patrol Section - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District Police Lieutenant 1 1 Police Sergeant 1 1 1 1 1 Police Officer 6 10 1 1 1 Police Officer 6 10 1 1 1 Police Officer 6 10 1 1 1 Police Officer 5 7 7 9 9 01.2044.00326 Neighborhood Services - East District Total 7 9 9 01.2044.00327 Downtown Bicycle Unit 7 9 9 01.2044.00327 Downtown Bicycle Unit Total | | | - | |
| Police Major 1 1 Police Lieutenant 3 3 Police Officer 81 73 Community Service Officer 9 9 Police Information Desk Clerk 0 1 Secretary 0 0 Program Patrol Section - East District Total 103 97 Olice Information Desk Clerk 0 1 1 Secretary 0 0 0 Program Patrol Section - East District Total 103 97 Olice Information Desk Clerk 0 1 1 Police Lieutenant 1 1 1 Police Sergeant 1 1 1 Police Officer 6 10 1 Program Street Crimes Unit - East District Total 8 12 Ol.2044.00326 Neighborhood Services - East District 7 9 Ol.2044.00327 Downtown Bicycle Unit 7 9 Ol.2044.00327 Downtown Bicycle Unit Total 11 0 Police Officer 10 0 0 | | | | |
| Police Lieutenant 3 3 Police Sergeant 9 9 Police Officer 81 73 Community Service Officer 9 10 Police Information Desk Clerk 0 1 Secretary 0 0 Program Patrol Section - East District Total 103 97 Ol.2044.00325 Street Crimes Unit - East District 1 1 Police Lieutenant 1 1 1 Police Officer 6 10 1 Program Street Crimes Unit - East District Total 8 12 Ol.2044.00326 Neighborhood Services - East District Total 8 12 Olice Officer 1 1 1 Police Cofficer 5 7 7 Program Neighborhood Services - East District Total 7 9 Ol.2044.00327 Downtown Bicycle Unit 7 9 Olice Officer 1 0 0 Police Officer 10 0 0 Program Downtown Bicycle Unit Total 11 0 | 01.2044.00000 | Patrol Section East District | | |
| Police Sergeant99Police Officer8173Community Service Officer910Police Information Desk Clerk01Secretary00ProgramPatrol Section - East District Total1039701.2044.00325Street Crimes Unit - East DistrictPolice Lieutenant111Police Sergeant111Police Officer61010ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East District Total81201.2044.00326Neighborhood Services - East DistrictPolice Lieutenant111Police Sergeant111Police Officer577ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit00ProgramDowntown Bicycle Unit Total10Police Officer1000ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services11Police Lieutenant222Police Sergeant666 | Police Major | | 1 | 1 |
| Police Officer 81 73 Community Service Officer 9 10 Police Information Desk Clerk 0 1 Secretary 0 0 Program Patrol Section - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District 1 1 Police Lieutenant 1 1 1 Police Officer 6 10 1 Program Street Crimes Unit - East District Total 8 12 01.2044.00326 Neighborhood Services - East District Total 8 12 01.2044.00326 Neighborhood Services - East District Total 1 1 Police Cofficer 5 7 7 Program Neighborhood Services - East District Total 7 9 01.2044.00327 Downtown Bicycle Unit 1 0 Police Officer 10 0 0 Program Downtown Bicycle Unit Total 11 0 Police Officer 10 0 | Police Lieutenant | | 3 | 3 |
| Community Service Officer 9 10 Police Information Desk Clerk 0 1 Secretary 0 0 Program Patrol Section - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District 1 1 Police Lieutenant 1 1 1 Police Sergeant 1 1 1 Police Officer 6 10 Program Street Crimes Unit - East District Total 8 12 01.2044.00326 Neighborhood Services - East District Total 8 12 01.2044.00326 Neighborhood Services - East District Total 7 9 01.2044.00327 Downtown Bicycle Unit 7 9 01.2044.00327 Downtown Bicycle Unit 1 0 Police Officer 10 0 0 Program Downtown Bicycle Unit Total 11 0 Ditision Patrol Division East Total | Police Sergeant | | 9 | 9 |
| Police Information Desk Clerk 0 1 Secretary 0 0 Program Patrol Section - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District 103 97 01.2044.00325 Street Crimes Unit - East District 1 1 Police Lieutenant 1 1 1 Police Officer 6 10 Program Street Crimes Unit - East District Total 8 12 01.2044.00326 Neighborhood Services - East District Total 8 12 01.2044.00326 Neighborhood Services - East District Total 7 9 01.2044.00327 Downtown Bicycle Unit 7 9 01.2044.00327 Downtown Bicycle Unit 7 9 01.2044.00327 Downtown Bicycle Unit 1 0 Police Officer 10 0 0 Program Downtown Bicycle Unit 11 0 Police Officer 10 0 0 Program Downtown Bicycle Unit | Police Officer | | 81 | 73 |
| Secretary 0 0 Program Patrol Section - East District Total 103 97 01.2044.00325 Street Crimes Unit - East District 1 1 Police Lieutenant 1 1 1 Police Sergeant 1 1 1 Police Officer 6 10 1 Program Street Crimes Unit - East District Total 8 12 01.2044.00326 Neighborhood Services - East District 8 12 01.2044.00326 Neighborhood Services - East District 7 9 Police Cificer 5 7 7 Police Officer 5 7 9 01.2044.00327 Downtown Bicycle Unit 1 0 Police Officer 10 0 0 Program Downtown Bicycle Unit 11 0 Police Officer 10 0 0 Program Downtown Bicycle Unit 11 0 Police Officer 10 0 0 | Community Service | Officer | 9 | 10 |
| ProgramPatrol Section - East District Total1039701.2044.00325Street Crimes Unit - East DistrictPolice Lieutenant11Police Sergeant11Police Officer610ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East District81201.2044.00326Neighborhood Services - East District11Police Lieutenant111Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit7901.2044.00327Downtown Bicycle Unit0Police Officer100ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services111Police Lieutenant222Police Sergeant666 | Police Information | Desk Clerk | 0 | 1 |
| O01.2044.00325Street Crimes Unit - East DistrictPolice Lieutenant11Police Sergeant11Police Officer610ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East DistrictPolice Lieutenant11Police Sergeant11Police Officer57ProgramNeighborhood Services - East District Total7Police Officer57ProgramNeighborhood Services - East District Total7Police Officer57ProgramNeighborhood Services - East District Total7Police Sergeant10Police Officer100ProgramDowntown Bicycle Unit1Police Officer100ProgramDowntown Bicycle Unit Total11Ol.2045.00000Investigative Services1Police Major11Police Lieutenant22Police Sergeant66 | Secretary | | 0 | 0 |
| Police Lieutenant11Police Sergeant11Police Officer610ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East District11Police Lieutenant111Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit0Police Officer100Police Officer100ProgramDowntown Bicycle Unit Total110Police Officer10110Police Officer10110Police Officer101111Police Officer10110ProgramDowntown Bicycle Unit Total1111Police Officer10110ProgramDowntown Bicycle Unit Total110ProgramPatrol Division East Total12911801.2045.00000Investigative Services11Police Lieutenant22Police Sergeant66 | Program | Patrol Section - East District Total | 103 | 97 |
| Police Lieutenant11Police Sergeant11Police Officer610ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East District11Police Lieutenant111Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit0Police Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110Police Officer1011Police Officer1011Police Sergeant110Police Officer1011Police Officer111Police Officer111Police Officer1001ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services11Police Lieutenant22Police Sergeant66 | 01.2044.00325 | Street Crimes Unit - East District | | |
| Police Sergeant11Police Officer610ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East District11Police Lieutenant111Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit7901.2044.00327Downtown Bicycle Unit10Police Sergeant100Police Officer100Police Officer100Police Sergeant11Police Officer100Police Officer100Police Officer100Police Officer11Police Officer11Police Officer100ProgramDowntown Bicycle Unit Total11Ol.2045.00000Investigative Services1Police Major11Police Lieutenant22Police Sergeant66 | | | 1 | 1 |
| Police Officer610ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East District11Police Lieutenant111Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit7901.2044.00327Downtown Bicycle Unit0Police Officer100Police Officer100ProgramDowntown Bicycle Unit Total11Olizou Officer100ProgramDowntown Bicycle Unit Total11Police Officer101Police Officer100ProgramDowntown Bicycle Unit Total11Olizou Officer11Police Major11Police Major11Police Lieutenant22Police Sergeant66 | | | | |
| ProgramStreet Crimes Unit - East District Total81201.2044.00326Neighborhood Services - East DistrictPolice Lieutenant11Police Sergeant11Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit10Police Sergeant100Police Officer100Police Officer100Police Officer100ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services111Police Lieutenant222Police Sergeant666 | - | | | |
| Police Lieutenant11Police Sergeant11Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle UnitPolice Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services11Police Major1122Police Sergeant666 | | Street Crimes Unit - East District Total | | |
| Police Lieutenant11Police Sergeant11Police Officer57ProgramNeighborhood Services - East District Total79O1.2044.00327Downtown Bicycle UnitPolice Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total129118O1.2045.00000Investigative Services11Police Major112Police Lieutenant22Police Sergeant66 | 01 2044 00226 | Neighborhood Convises Fast District | | |
| Police Sergeant11Police Officer57ProgramNeighborhood Services - East District Total79O1.2044.00327Downtown Bicycle UnitPolice Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total129118O1.2045.00000Investigative Services11Police Major111Police Lieutenant22Police Sergeant66 | | Neighborhood Services - East District | 1 | 1 |
| Police Officer57ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle Unit7Police Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services11Police Major1122Police Sergeant666 | | | | |
| ProgramNeighborhood Services - East District Total7901.2044.00327Downtown Bicycle UnitPolice Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.0000Investigative Services11Police Major111Police Lieutenant22Police Sergeant66 | - | | | |
| 01.2044.00327Downtown Bicycle UnitPolice Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.0000Investigative Services11Police Major111Police Lieutenant22Police Sergeant66 | | Neighborhood Convisor Fast District Total | | |
| Police Sergeant10Police Officer100ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total129118O1.2045.00000Investigative Services11Police Major111Police Lieutenant22Police Sergeant66 | Program | Neighborhood Services - East District Total | / | 9 |
| Police Officer100ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total129118O1.2045.00000Investigative Services11Police Major111Police Lieutenant22Police Sergeant66 | 01.2044.00327 | Downtown Bicycle Unit | | |
| ProgramDowntown Bicycle Unit Total110DivisionPatrol Division East Total12911801.2045.00000Investigative Services11Police Major111Police Lieutenant22Police Sergeant66 | Police Sergeant | | 1 | 0 |
| DivisionPatrol Division East Total12911801.2045.00000Investigative ServicesPolice Major11Police Lieutenant22Police Sergeant66 | Police Officer | | 10 | 0 |
| 01.2045.00000Investigative ServicesPolice Major1Police Lieutenant2Police Sergeant6 | Program | Downtown Bicycle Unit Total | 11 | 0 |
| Police Major11Police Lieutenant22Police Sergeant66 | Division | Patrol Division East Total | 129 | 118 |
| Police Major11Police Lieutenant22Police Sergeant66 | 01 2045 00000 | Investigative Services | | |
| Police Lieutenant22Police Sergeant66 | | אוייבטוואמנוייב שבויווכט | 1 | 1 |
| Police Sergeant 6 6 | - | | | |
| | | | | |
| | Police Officer | | 28 | 33 |

| | FY 2016 | FY 2017 |
|---|---------|----------|
| Staff Description | Amended | Proposed |
| Crime Intelligence Analyst | 1 | 1 |
| Victim Advocate | 1 | 1 |
| Administrative Specialist I | 0 | 2 |
| Secretary | 2 | 0 |
| Program Investigative Services Total | | 46 |
| 01.2045.00348 Crime Scene Unit | | |
| Crime Scene Unit Supervisor | 1 | 1 |
| Crime Scene Technician II | 1 | 1 |
| Crime Scene Technician I | 6 | 6 |
| Latent Print Examiner | 1 | 1 |
| Photo Imaging Specialist | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Secretary | 1 | 0 |
| Program Crime Scene Unit Total | 11 | 11 |
| | | |
| 01.2045.00350 V.I.N. Unit | | |
| Police Lieutenant | 1 | 1 |
| Police Sergeant | 1 | 1 |
| Police Officer | 10 | 10 |
| Program V.I.N. Unit Total | 12 | 12 |
| Division Criminal Investigation Division Total | 64 | 69 |
| 01.2046.00000 Patrol Section - West District | | |
| Police Major | 1 | 1 |
| Police Lieutenant | 2 | 3 |
| Police Sergeant | 7 | 10 |
| Police Officer | 76 | 77 |
| Community Service Officer | 10 | 9 |
| Program Patrol Section - West District Total | 96 | 100 |
| 01.2046.00325 Neighborhood Services - West District | | |
| Police Lieutenant | 2 | 1 |
| Police Sergeant | 1 | 1 |
| Police Officer | 6 | 7 |
| Clerical Specialist | 1 | 0 |
| Program Neighborhood Services - West District Total | 10 | 9 |
| 01.2046.00328 Street Crimes - West District | | |
| | - | - |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|--------------------|---------------------|
| | | | |
| Program | Street Crimes - West District Total | 3 | 0 |
| Division | Patrol Section - West District Total | 109 | 109 |
| 01.2047.00000 | Public Information Office/Media | | |
| Police Major | | 1 | 0 |
| Police Lieutenant | | 1 | 0 |
| Police Sergeant | | 1 | 0 |
| Police Officer | | 9 | 0 |
| Homeless Program Co | ordinator | 1 | 0 |
| Public Information Ma | anager | 1 | 0 |
| Crime Prevention Spec | cialist | 2 | 0 |
| Program | Public Information Office/Media Total | 16 | 0 |
| 01.2047.00273 Police Sergeant | School Resource Officers/ PAL/ Explorers | 0 | 0 |
| Police Officer | | 0 | 0 |
| Program | School Resource Officers/ PAL/ Explorers Total | 0 | 0 |
| 01.2047.00280 | Community Outreach | 0 | 0 |
| Homeless Program Co | | 0 | 0 |
| Program | Community Outreach Total | 0 | 0 |
| 01.2047.00281 | Crime Prevention | | |
| Crime Prevention Spe | | 0 | 0 |
| Program | Crime Prevention Total | 0 | 0 |
| Division | Crime Prevention Total | 16 | 0 |
| | | | |
| Department | Police Department Total | 430 | 430 |
| Department | | 430 | 430 |
| Department Fire-Rescue and Be | each Safety | 430 | 430 |
| Department Fire-Rescue and Be 01.2150.00000 | | | |
| Department Fire-Rescue and Be 01.2150.00000 Fire Chief | each Safety | 1 | 1 |
| Department Fire-Rescue and Be 01.2150.00000 | each Safety | | |

| | FY 2016 Amended | FY 2017 Droposod |
|--|--------------------|---------------------|
| Staff Description | Amenaea | Proposed |
| | | _ |
| Fire Rescue Business & Compliance Manager | 1 | 1 |
| Fire/Rescue Apparatus Mechanic | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Fire Equipment Technician | 1 | 1 |
| Secretary | 1 | 0 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Storekeeper | 1 | 1 |
| Program Fire Administrative Services Total | 12 | 12 |
| Division Fire Administration Total | 12 | 12 |
| | | |
| 01.2151.00000 Operations | | |
| Deputy Fire Chief | 1 | 1 |
| Division Chief | 2 | 2 |
| Battalion Chief | 8 | 8 |
| Fire Captain | 24 | 24 |
| Fire Lieutenant | 41 | 41 |
| Driver-Engineer | 42 | 42 |
| Firefighters | 94 | 94 |
| Administrative Specialist II | 0 | 2 |
| Administrative Secretary | 2 | 0 |
| Program Operations Total | 214 | 214 |
| | | |
| 01.2151.00375 Operations: Beach Safety | | |
| Marine Safety Chief | 1 | 1 |
| Marine Safety Specialist | 1 | 1 |
| Marine Safety Captain | 1 | 1 |
| Marine Safety Lieutenant | 6 | 6 |
| | 47 | 17 |
| Marine Safety Officer | 17 | |
| | 26 | 26 |

| 01.2152.00000 | Fire Prevention and Life Safety | | |
|-----------------------|---------------------------------|---|---|
| Division Chief | | 0 | 0 |
| Fire Prevention Offic | er III | 2 | 2 |
| Fire Prevention Offic | er ll | 8 | 6 |
| Fire Prevention Offic | er l | 0 | 2 |
| Administrative Speci | alist I | 0 | 1 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--------------------------------------|---------------------------------------|--------------------|---------------------|
| Secretary | | 1 | 0 |
| Program | Fire Prevention and Life Safety Total | 11 | 11 |
| Division | Fire Prevention & Life Safety Total | 11 | 11 |
| Department | Fire-Rescue and Beach Safety Total | 263 | 263 |
| Parks, Recreation & Cultural A | | | |
| Director of Parks, Recreation & Cult | | 1 | 1 |
| Administrative Assistant I | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Grant & Special Project Manager | | 1 | 1 |
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Secretary | | 1 | 0 |
| Program | Parks Administration Total | 6 | 6 |
| Division | Parks Administration Total | 6 | 6 |
| - | Centers / Youth Activities | | |
| Parks Manager Recreation & Aquati | cs | 1 | 1 |
| Recreation Program Supervisor | | 1 | 1 |
| Recreation Coordinator | | 6 | 6 |
| Recreation Leader | | 1 | 1 |
| Groundskeeper | | 0 | 0 |
| Program Com | nunity Centers/Youth Activities Total | 9 | 9 |
| Division | Recreation Total | 9 | 9 |
| 01.3162.00000 Hollywood N | N arina | | |
| Marina Attendant | | 1 | 1 |
| Dock Master | | 1 | 1 |
| Program | Hollywood Marina Total | 2 | 2 |
| Division | Marina Total | 2 | 2 |

01.3165.00000 Aquatics Programs

Aquatics Superintendent

1

| Program Aquatics Programs Total | 1 | 1 |
|--|----|----|
| Division Aquatics Total | 1 | 1 |
| | | |
| 01.3166.00000 Special Events | | |
| Program & Events Manager | 1 | 1 |
| Special Events Coordinator | 1 | 1 |
| Technical Coordinator | 1 | 1 |
| Program Special Events Total | 3 | 3 |
| Division Special Events Total | 3 | 3 |
| | | |
| 01.3167.00000 Cultural Arts | | |
| ArtsPark & Cultural Affairs Division Administrator | 1 | 1 |
| Program Cultural Arts Total | 1 | 1 |
| | | |
| 01.3167.00426 ArtsPark | | |
| Program & Events Manager | 1 | 1 |
| Administrative Assistant I | 1 | 1 |
| Program ArtsPark Total | 2 | 2 |
| Division Cultural Arts & ArtsPark Total | 3 | 3 |
| | | |
| 01.3169.00417 Parks and Athletics | | |
| Assistant Parks & Athletics Manager | 1 | 1 |
| Parks Manager | 1 | 1 |
| Athletics Supervisor | 1 | 1 |
| Recreation Maintenance Supervisor | 1 | 1 |
| Park Ranger Coordinator | 1 | 1 |
| Equipment Operator | 2 | 2 |
| Maintenance Technician | 3 | 3 |
| Groundskeeper | 7 | 7 |
| Program Parks and Athletics Total | 17 | 17 |
| Division Urban Maintenance Administration Total | 17 | 17 |

| Assistant Director, Parks and Recreation | | 1 | 1 |
|--|---|----|----|
| Program | Golf Operations and Promotions Total | 1 | 1 |
| Division | Golf Operations and Promotions Total | 1 | 1 |
| Department | Parks, Recreation & Cultural Arts Total | 42 | 42 |

FY 2016 FY 2017 Proposed

Staff Description

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|--------------------|---------------------|
| | | |
| Public Utilities | | |
| 42.4001.00000 Public Utilities Administration | | |
| Director of Public Utilities | 1 | 1 |
| Deputy Director | 2 | 2 |
| Water/Wastewater Systems Coordinator | 1 | 1 |
| Senior Operations Analyst | 1 | 1 |
| Utilities Accounting Supervisor | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Administrative Assistant I | 0 | 1 |
| Public Utilities Outreach Coordinator | 1 | 1 |
| Secretary | 1 | 0 |
| Program Public Utilities Administration Total | 9 | 9 |
| 42 4001 00722 Begulatory Compliance | | |
| 42.4001.00732 Regulatory Compliance | r | 2 |
| Regulatory Compliance Officer Environmental Inspector | 2 4 | 2 4 |
| · · · · · · · · · · · · · · · · · · · | | |
| Administrative Specialist I | 0 | 1 |
| Secretary Program Regulatory Compliance Total | <u> </u> | 0 |
| | , | / |
| 42.4001.00783 Quality Control | | |
| Water Quality Manager | 1 | 1 |
| Chief Chemist QA/QC Officer | 1 | 1 |
| Laboratory Technician | 5 | 5 |
| Program Quality Control Total | 7 | 7 |
| Division Utilities Administration Total | 23 | 23 |
| | | |
| 42.4003.00000 Utility Billing and Collections | | |
| Assistant Customer Service Manager | 1 | 1 |
| Accounting Clerk | 2 | 2 |
| Technical Business Analyst | 1 | 1 |
| Accountant | 2 | 2 |
| Senior Accounting Clerk | 2 | 2 |
| Revenue Analyst | 3 | 3 |
| Cashier | 1 | 1 |
| Collections Supervisor | 1 | 1 |
| Utility Billing Supervisor | 1 | 1 |
| Customer Service Manager | 1 | 1 |
| Customer Service Representative I | 5 | 5 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|--------------------|---------------------|
| | 4 | 4 |
| Senior Customer Service Representative | 1 | 1 |
| ProgramUtility Billing and CollectionsDivisionUtility Billing and Collections Total | 21 21 | 21 21 |
| Division Utility Billing and Collections Total | 21 | 21 |
| 42.4004.00000 Utilities Engineering Support | | |
| Assistant Director | 0 | 1 |
| Senior Project Manager | 1 | 1 |
| Engineering Support Services Manager | 1 | 1 |
| Engineer | 1 | 1 |
| Senior Engineer | 0 | 1 |
| Registered Engineer | 1 | 0 |
| Engineering Technician III | 1 | 0 |
| Engineering Technician II | 0 | 0 |
| Utilities Engineering Inspector | 5 | 5 |
| Project Manager | 3 | 3 |
| Senior CAD Operator | 1 | 2 |
| Large User Administrator | 0 | 1 |
| Water/Wastewater Systems Coordinator | 1 | 0 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Secretary | 1 | 0 |
| Program Utilities Engineering Support Total | 18 | 19 |
| | | |
| 57.5334.00000 Design and Construction Management | 4 | 0 |
| Assistant Director | 1 | 0 |
| Engineer (Registered) | 1 | 0 |
| Senior CAD OperatorProgramDesign and Construction Management Total | 2 4 | 0 |
| ProgramDesign and Construction Management TotalDivisionEngineering & Construction Services Total | 22 | <u> </u> |
| Division Engineering & construction services rotar | 22 | 19 |
| | | |
| 42.4011.00000 Operation and Quality Control | | |
| Public Utilities Manager – Water Treatment Plant | 1 | 1 |
| Utility Shift Supervisor | 2 | 2 |
| Plant Operator I | 11 | 11 |
| Plant Operator - Rotator | 1 | 1 |
| Administrative Secretary | 1 | 0 |
| Water Plant Operations Superintendent | 1 | 1 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|-----------------------------------|--|--|
| | | | |
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program Ope | eration and Quality Control Total | 18 | 18 |
| 42.4011.00762 Maintenance of | Water Treatment Plant | | |
| Chief Utility Mechanic | | 1 | 1 |
| Treatment Plant Mechanic I | | 4 | 4 |
| Treatment Plant Mechanic II | | 2 | 2 |
| Utility Operations Analyst | | 1 | 1 |
| Program Maintenance | e of Water Treatment Plant Total | 8 | 8 |
| 42.4011.00765 Water Treatmen | t Plant - ICF | | |
| Electrician | | 1 | 1 |
| Electro Technician | | 1 | 1 |
| Process Control Systems Technician | | 1 | 1 |
| · · · · · · · · · · · · · · · · · · · | Plant - Instrumentation, Controls | - | |
| Program | and Electrical Program Total | 3 | 3 |
| Division | Water Treatment Total | 29 | 29 |
| | | _ | |
| 42.4012.00772 Water Maintena | nce & Repair of Underground | | |
| Public Utilities Manager – Underground | | 1 | 1 |
| Assistant Underground Utility Manager | | 1 | 0 |
| Maintenance Planner/Scheduler | | | |
| | | 1 | 1 |
| | | 1 3 | • |
| Utility Operations Supervisor | | | 1 |
| Utility Operations Supervisor Sr. Utility Field Technician | | 3 | 1 3 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent | | 3 12 | 1 3 12 |
| Utility Operations Supervisor Sr. Utility Field Technician | | 3 12 0 | 1 3 12 1 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent Sr. CAD Operator | | 3 12 0 0 | 1 3 12 1 1 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent Sr. CAD Operator Utility Field Technician | | 3 12 0 0 13 | 1 3 12 1 1 12 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent Sr. CAD Operator Utility Field Technician Meter Repair Tech I | | 3 12 0 0 13 4 | 1 3 12 1 1 12 4 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent Sr. CAD Operator Utility Field Technician Meter Repair Tech I Meter Repair Tech II | | 3 12 0 0 13 4 2 | 1 3 12 1 1 12 4 2 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent Sr. CAD Operator Utility Field Technician Meter Repair Tech I Meter Repair Tech II Administrative Specialist I | | 3 12 0 13 4 2 0 | 1 3 12 1 1 12 4 2 1 |
| Utility Operations Supervisor Sr. Utility Field Technician Underground Utilities Superintendent Sr. CAD Operator Utility Field Technician Meter Repair Tech I Meter Repair Tech II Administrative Specialist I Secretary Storekeeper | enance & Repair of Underground | 3 12 0 13 4 2 0 1 | 1 3 12 1 1 12 4 2 1 0 |

| Utility Operations Supervisor | 1 | 1 |
|-------------------------------|---|---|
| Sr. Utility Field Technician | 4 | 4 |

| | FY 2016 | FY 2017 |
|--|----------|----------|
| Staff Description | Amended | Proposed |
| | | |
| Utility Field Technician | 6 | 6 |
| GIS Systems Analyst | 1 | 1 |
| Wastewater Collection Maintenance and Repair | | |
| Program Total | 12 | 12 |
| Division Underground Utilities Total | 51 | 51 |
| 42.4041.00000 Operation of Wastewater Treatment Plant | | |
| Public Utilities Manager – Wastewater Treatment Plant | 1 | 1 |
| Wastewater Plant Superintendent | 1 | 1 |
| Utility Shift Supervisor Rotator | 1 | 1 |
| Plant Operator I | 12 | 12 |
| Plant Operator I - Rotator | 1 | 1 |
| Secretary | 1 | 0 |
| Administrative Secretary | 1 | 0 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Utility Shift Supervisor – WWTP | 5 | 5 |
| Operation of Wastewater Treatment Plant | | |
| Program Total | 23 | 23 |
| 42.4041.00782 Maintenance of Wastewater Treatment Plant | | |
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic II | 2 | 2 |
| Treatment Plant Mechanic I | 8 | 8 |
| Utility Operations Analyst | 1 | 8 1 |
| Storekeeper | 1 | 1 |
| Maintenance of Wastewater Treatment Plant | Ŧ | ± |
| Program Total | 13 | 13 |
| | 15 | 15 |
| 42.4041.00784 Operation and Maintenance of Sewage Collection | Stations | |
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic I | 4 | 3 |
| Treatment Plant Mechanic II | 2 | 2 |
| Operation and Maintenance of Sewage | | |
| Program Collection Stations Total | 7 | 6 |
| 42.4041.00785 Wastewater Plant - ICE | | |
| Instrumentation, Control & Electrical Manager | 1 | 1 |
| Process Control Systems Supervisor | 1 | 1 |
| Process Control Systems Administrator | 1 | 1 |
| | | |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|----------------------------------|---------------------------------------|--------------------|---------------------|
| | | | |
| Electrician | | 1 | 0 |
| Electro-Technician | | 3 | 5 |
| Administrative Specialist II | | 0 | 0 |
| Administrative Secretary | | 1 | 0 |
| - | ter Plant - Instrumentation, Controls | | |
| Program | and Electrical Program Total | 8 | 8 |
| Division | Wastewater Treatment Total | 51 | 50 |
| 43.4031.00000 Operation & | Maintenance System Enhancement | | |
| Utility Operations Supervisor | · · · · · · · · · · · · · · · · · · · | 1 | 1 |
| Sr. Utility Field Technician | | 3 | 3 |
| , Utility Field Technician | | 6 | 6 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Operation 8 | Maintenance System Enhancement | | |
| Program | Total | 11 | 11 |
| Division | Stormwater Management Total | 11 | 11 |
| Department | Public Utilities Total | 208 | 204 |
| Public Works | | | |
| | Administration | 4 | 4 |
| Director, Public Works | | 1 | 1 |
| Deputy Director / City Engineer | | 0 | 0 |
| Deputy Director | | 1 | 1 |
| Assistant Director, Public Works | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Secretary | | 1 | 0 |
| Program Division | Public Works Administration Total | 6 | 6 |
| Division | Public Works Administration Total | 6 | 6 |

01.5171.00472 General Maintenance

| Maintenance Technician | | 1 | 1 |
|------------------------|---------------------------|---|---|
| Program | General Maintenance Total | 1 | 1 |

01.5171.00481 Grounds Right-of-Way Maintenance

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|--------------------|---------------------|
| | | • |
| Contract Compliance Coordinator | 1 | 1 |
| Program Grounds ROW Maintenance Total | 1 | 1 |
| | | |
| 01.5171.00482 Urban Forest/Tree Management | | |
| Street Maintenance Supervisor | 1 | 1 |
| Maintenance Technician | 2 | 2 |
| Heavy Equipment Operator | 4 | 4 |
| Equipment Operator | 2 | 2 |
| Program Urban Forest/Tree Management Total | 9 | 9 |
| 01.5171.00483 Beautification Operations | | |
| Grounds & Urban Forestry Supervisor | 1 | 1 |
| Irrigation Supervisor | 1 | 1 |
| Irrigation Technician | 5 | 1 5 |
| Maintenance Technician | 0 | 0 |
| | 0 | 1 |
| Equipment Operator Groundskeeper | 1 | 1 |
| Program Beautification Operations Total | 9 | 9 |
| 01.5171.00486 Beach Maintenance | 4 | 4 |
| Beach Maintenance Supervisor | 1 | 1 |
| Refuse Collector | 2 | 2 |
| Heavy Equipment Operator | 4 | 4 |
| Equipment Operator | 2 | 2 |
| Laborer Besich Attendent | 1 | 1 |
| Beach Attendant | 1 | 1 |
| ProgramBeach Maintenance TotalDivisionStreets & Highways Total | 11 31 | 11 31 |
| Division Streets & Highways Total | 31 | 31 |
| 01.5174.00000 Building Trades | | |
| A/C - Refrigeration Mechanic | 1 | 1 |
| Plumber | 1 | 1 |
| Electrical/Mechanical/Security Superintendent | 1 | 1 |
| Lead Electrician | 1 | 1 |
| Electrician | 3 | 3 |
| Program Building Trades Total | 7 | 7 |
| 01 E174 0047E Street Maintenance | | |
| 01.5174.00475 Street Maintenance Streets Superintendent | 1 | 1 |
| | I Q | T |

| Streets Superintendent | 1 | 1 |
|--------------------------|---|---|
| Heavy Equipment Operator | 3 | 3 |

| | FY 2016 | FY 2017 |
|--|------------------|----------------------------|
| Staff Description | Amended | Proposed |
| | | |
| Equipment Operator | 1 | 1 |
| Groundskeeper | 7 | 7 |
| Laborer | 2 | 2 |
| Program Street Maintenance Total | 14 | 14 |
| 01.5174.00512 Building Maintenance | | |
| Carpenter Supervisor | 1 | 0 |
| Building Maintenance Superintendent | 0 | 1 |
| Carpenter | 2 | 2 |
| Painter | 1 | 1 |
| Building Maintenance Technician | 2 | 2 |
| Facilities Maintenance Technician | 0 | 0 |
| Program Building Maintenance Total | 6 | 6 |
| | | |
| 01.5174.00514 Building Maintenance – City Hall | | |
| Lead Custodian | 2 | 2 |
| Program Building Maintenance – City Hall Total | 2 | 2 |
| Division Buildings & Grounds Total | 29 | 29 |
| | | |
| 01.1410.00000 Engineering Traffic & ROW Management | | |
| Engineering & Support Services Manager | 0 | 0 |
| Engineering Inspector | 0 | 0 |
| CAD Technician | 0 | 0 |
| Engineering Traffic & ROW Management | | |
| Program Total | 0 | 0 |
| | | |
| 01.1410.00134 Municipal Capital & Architectural Design | | |
| Administrative Assistant I | 0 | 0 |
| Administrative Secretary | 0 | 0 |
| | | 0 |
| Engineering Inspector | 0 | 0 |
| Engineering Inspector Landscape Architect | 0 0 | • |
| | | 0 |
| Landscape Architect | 0 | 0 |
| Landscape Architect Engineer - (Registered) | 0 0 | 0 0 0 |
| Landscape Architect Engineer - (Registered) Senior Project Manager | 0 0 0 | 0 0 0 0 |
| Landscape Architect Engineer - (Registered) Senior Project Manager Senior Coastal Project Manager | 0 0 0 0 | 0 0 0 0 0 |
| Landscape Architect Engineer - (Registered) Senior Project Manager Senior Coastal Project Manager Engineering Support Svcs Mgr - Architectural | 0 0 0 0 | 0 0 0 0 0 |
| Landscape Architect Engineer - (Registered) Senior Project Manager Senior Coastal Project Manager Engineering Support Svcs Mgr - Architectural Municipal Capital & Architectural Design | 0 0 0 0 | 0 0 0 0 0 0 |

| O1.1112.00143 Code Compliance Code Enforcement Manager 1 1 Code Enforcement Supervisor 2 2 Code Enforcement Officer 16 16 Code Officer Animal Control 1 1 Senior Accounting Clerk 0 0 Administrative Secretary 2 2 Secretary 3 3 Program Code Compliance Total 25 25 Division Code Compliance Total 25 25 Program Code Compliance Total 25 25 Division Code Compliance Total 25 25 Assistant Director, Public Works 1 1 1 Environmental Services Administration 3 3 3 Administrative Sepecialist I 0 1 1 Administrative Specialist I 0 1 3 Administrative Specialist I 0 1 2 Administrative Specialist I 0 1 1 Administrative Spec | Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|------------------------------|-----------------------------------|--------------------|---------------------|
| Code Enforcement Manager 1 1 Code Enforcement Officer 16 16 Code Officer Animal Control 1 1 Senior Accounting Clerk 0 0 Administrative Secretary 2 2 Secretary 3 3 Program Code Compliance Total 25 25 Division Environmental Services Administration Assistant Director, Public Works 1 1 Environmental Services Supervisor 1 1 1 1 Heavy Equipment Operator 2 2 2 2 Administrative Specialist I 0 1 1 1 Administrative Specialist II 0 1 2 2 Mainistrative Specialist II 0 1 3 3 Administrative Specialist I 0 1 1 1 Program Environmental Services Admin. Total 15 15 Division Environmental Services Admin. Total 1 1 Program | | | | |
| Code Enforcement Supervisor22Code Enforcement Officer1616Code Officer Animal Control11Senior Accounting Clerk00Administrative Secretary22Secretary33ProgramCode Compliance Total25DivisionCode Compliance Total25Assistant Director, Public Works11Environmental Services Administration1Assistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total15S7.5101.0000Preventative Maintenance1Automotive Mechanic11ProgramPreventative Maintenance Total1S7.5101.0000Preventative Maintenance1Automotive Mechanic11ProgramPreventative Maintenance Total1Automotive Mechanic11I11Corrective Maintenance11Automotive Mechanic66Secretary10Administrative Specialist I01Automotive Mechanic66 <t< td=""><td>•</td><td>nce</td><td></td><td></td></t<> | • | nce | | |
| Code Enforcement Officer 16 16 Code Officer Animal Control 1 1 Senior Accounting Clerk 0 0 Administrative Secretary 2 2 Secretary 3 3 Program Code Compliance Total 25 25 Division Code Compliance Total 25 25 Assistant Director, Public Works 1 1 1 Environmental Services Administration Assistant Director, Public Works 1 1 Heavy Equipment Operator 2 2 2 Maintenance Technicians 6 6 6 Sanitation Code Enforcement Officer 3 3 3 Administrative Specialist I 0 1 0 Administrative Specialist I 0 1 0 Program Environmental Services Admin. Total 15 15 Division Environmental Services Admin. Total 15 15 Division Environmental Services Admin. Total 15 15 <t< td=""><td>Code Enforcement Manager</td><td></td><td>1</td><td>1</td></t<> | Code Enforcement Manager | | 1 | 1 |
| Code Officer Animal Control11Senior Accounting Clerk00Administrative Secretary22Secretary33ProgramCode Compliance Total25DivisionCode Compliance Total2545.5121.0000Environmental Services AdministrationAssistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01OrgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total15TorgramEnvironmental Services Admin. Total15DivisionPreventative Maintenance1Automotive Mechanic11ProgramPreventative Maintenance Total1Fleet Superintendent11Christer Maintenance11Automotive Mechanic11Automotive Mechanic11Automotive Mechanic11Automotive Mechanic11Automotive Mechanic11Automotive Mechanic11Administrative Specialist I01Automotive Mechanic11Automotive Mechanic11Geretary10 <tr< td=""><td>Code Enforcement Supervisor</td><td></td><td>2</td><td>2</td></tr<> | Code Enforcement Supervisor | | 2 | 2 |
| Senior Accounting Clerk 0 0 Administrative Secretary 2 2 Secretary 3 3 Program Code Compliance Total 25 25 Division Code Compliance Total 25 25 Assistant Director, Public Works 1 1 1 Environmental Services Administration Assistant Director, Public Works 1 1 Environmental Services Supervisor 1 1 1 Heavy Equipment Operator 2 2 2 Maintenance Technicians 6 6 6 Sanitation Code Enforcement Officer 3 3 3 Administrative Specialist I 0 1 1 Administrative Specialist I 0 1 0 Administrative Secretary 1 0 1 Secretary 1 0 1 1 Administrative Secretary 1 0 1 1 Stoton Environmental Services Admin. Total 15 | Code Enforcement Officer | | 16 | 16 |
| Administrative Secretary22Secretary33ProgramCode Compliance Total2525DivisionCode Compliance Total252545.5121.00000Environmental Services AdministrationAssistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total1557.5101.00000Preventative Maintenance1Automotive Mechanic11ProgramPreventative Maintenance Total1Automotive Mechanic11ProgramPreventative Maintenance Total1Automotive Mechanic66Fleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance11Itel Maintenance11Itel Maintenance10Itel Maintenance10Itel Maintenance10Itel Maintenance Specialist I01Ite | Code Officer Animal Control | | 1 | 1 |
| Secretary33ProgramCode Compliance Total2525DivisionCode Compliance Total252545.5121.00000Environmental Services AdministrationAssistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total1557.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative MaintenanceAutomotive Mechanic11ProgramPreventative MaintenanceAutomotive Mechanic11101Fleet Superintendent11Chief Mechanic11101Administrative Specialist I0101Fleet Superintendent11101Administrative Specialist I0101Fleet Maintenance10110Administrative Specialist I1111110111 <td>Senior Accounting Clerk</td> <td></td> <td>0</td> <td>0</td> | Senior Accounting Clerk | | 0 | 0 |
| ProgramCode Compliance Total2525DivisionCode Compliance Total2525ds.5121.00000Environmental Services AdministrationAssistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total1557.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative MaintenanceAutomotive Mechanic11Fleet Superintendent11Chief Mechanic11Automotive Mechanic11Fleet Superintendent10Automotive Mechanic10Automotive Mechanic11Fleet Superintendent10Automotive Mechanic66Secretary10Administrative Specialist I0I11Environmental Services Admin. Total1I11I1I1I1I1I1I1I1 <td>Administrative Secretary</td> <td></td> <td>2</td> <td>2</td> | Administrative Secretary | | 2 | 2 |
| DivisionCode Compliance Total252545.5121.00000Environmental Services AdministrationAssistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist I01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total1557.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative MaintenanceAutomotive Mechanic11Fleet Superintendent11Chief Mechanic11Automotive Mechanic11Fleet Superintendent10Automotive Mechanic10Automotive Mechanic10Administrative Specialist I01Fleet Maintenance66Secretary10Administrative Specialist I0Administrative Specialist I0Administrative Specialist I0I11 | Secretary | | 3 | 3 |
| 45.5121.00000 Environmental Services Administration Assistant Director, Public Works 1 1 Environmental Services Supervisor 1 1 Heavy Equipment Operator 2 2 Maintenance Technicians 6 6 Sanitation Code Enforcement Officer 3 3 Administrative Specialist I 0 1 Administrative Specialist II 0 1 Administrative Secretary 1 0 Program Environmental Services Admin. Total 15 Division Environmental Services Admin. Total 15 S7.5101.00000 Preventative Maintenance 1 Automotive Mechanic 1 1 Program Preventative Maintenance 1 Fleet Superintendent 1 1 Chief Mechanic 1 1 1 Automotive Mechanic 6 6 6 Secretary 1 0 1 1 Automotive Mechanic 1 1 1 0 Addinistrative Specialist I 0 1 0 | Program | Code Compliance Total | 25 | 25 |
| Assistant Director, Public Works11Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total15S7.5101.0000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total1S7.5101.00102Corrective MaintenanceAutomotive Mechanic11Fleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Superintendent11Corrective Maintenance11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist I01Fleet Maintenance Specialist I11 | Division | Code Compliance Total | 25 | 25 |
| Environmental Services Supervisor11Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total15S7.5101.0000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total1S7.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Automotive Mechanic11Fleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance11I10Administrative Specialist I01I11 | | l Services Administration | | |
| Heavy Equipment Operator22Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total15S7.5101.0000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total1S7.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Automotive Mechanic11Fleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist I11 | - | | | |
| Maintenance Technicians66Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total15S7.5101.0000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total1S7.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Automotive Mechanic11Fleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist I11 | • | | | 1 |
| Sanitation Code Enforcement Officer33Administrative Specialist I01Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total15DivisionEnvironmental Services Admin. Total1557.5101.0000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total157.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Automotive Mechanic11Fleet Superintendent11Corrective Maintenance11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist I11 | | | 2 | 2 |
| Administrative Specialist I01Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total1515DivisionEnvironmental Services Admin. Total1515S7.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total11S7.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic111Automotive Mechanic66Secretary101Automotive Mechanic111Automotive Mechanic1111111Administrative Specialist I01Fleet Maintenance Specialist I111 | | | | 6 |
| Administrative Specialist II01Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total1515DivisionEnvironmental Services Admin. Total1515S7.5101.00000Preventative Maintenance11Automotive Mechanic111ProgramPreventative Maintenance Total11S7.5101.00102Corrective Maintenance11Fleet Superintendent111Chief Mechanic111Automotive Mechanic66Secretary101Administrative Specialist I01Fleet Maintenance Specialist I11 | | | 3 | 3 |
| Secretary10Administrative Secretary10ProgramEnvironmental Services Admin. Total1515DivisionEnvironmental Services Admin. Total151557.5101.00000Preventative Maintenance11Automotive Mechanic111ProgramPreventative Maintenance Total1157.5101.00102Corrective Maintenance11Fleet Superintendent111Chief Mechanic111Automotive Mechanic66Secretary101Administrative Specialist I01Fleet Maintenance Specialist I11 | - | | 0 | 1 |
| Administrative Secretary10ProgramEnvironmental Services Admin. Total1515DivisionEnvironmental Services Admin. Total151557.5101.0000Preventative Maintenance11Automotive Mechanic111ProgramPreventative Maintenance Total1157.5101.00102Corrective Maintenance1157.5101.00102Corrective Maintenance11Fleet Superintendent111Chief Mechanic111Automotive Mechanic66Secretary101Fleet Maintenance Specialist I01Fleet Maintenance Specialist I11 | - | | 0 | 1 |
| ProgramEnvironmental Services Admin. Total1515DivisionEnvironmental Services Admin. Total151557.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total197.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist I11 | - | | 1 | - |
| DivisionEnvironmental Services Admin. Total151557.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total1157.5101.00102Corrective MaintenanceFleet Superintendent111Chief Mechanic111Automotive Mechanic66Secretary101Fleet Maintenance Specialist I011 | • | | | |
| 57.5101.00000Preventative MaintenanceAutomotive Mechanic11ProgramPreventative Maintenance Total1157.5101.00102Corrective Maintenance11Fleet Superintendent111Chief Mechanic111Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | | | | |
| Automotive Mechanic11ProgramPreventative Maintenance Total1157.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | Division En | vironmental Services Admin. Total | 15 | 15 |
| ProgramPreventative Maintenance Total1157.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | 57.5101.00000 Preventative M | Maintenance | | |
| 57.5101.00102Corrective MaintenanceFleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | Automotive Mechanic | | 1 | 1 |
| Fleet Superintendent11Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | Program | Preventative Maintenance Total | 1 | 1 |
| Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | 57.5101.00102 Corrective Ma | intenance | | |
| Chief Mechanic11Automotive Mechanic66Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | Fleet Superintendent | | 1 | 1 |
| Secretary10Administrative Specialist I01Fleet Maintenance Specialist11 | - | | 1 | 1 |
| Administrative Specialist I01Fleet Maintenance Specialist11 | Automotive Mechanic | | 6 | 6 |
| Administrative Specialist I01Fleet Maintenance Specialist11 | | | 1 | 0 |
| Fleet Maintenance Specialist11 | - | | _ | 1 |
| | | | - | |
| | · · · · | Corrective Maintenance Total | 10 | 10 |

57.5101.00109 Police Vehicle Maintenance

Automotive Mechanic

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------|------------------------------|--------------------|---------------------|
| | | | |
| Program | Corrective Maintenance Total | 4 | 4 |
| Division | Fleet Management Total | 15 | 15 |
| Department | Public Works Total | 96 | 121 |
| Grand Total | | 1,275 | 1,271 |