

EXHIBIT 2

FY 2017 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|---|-------------------------------------|---------------------|
| Office of the City Commission | | |
| 01.0101.00000 City Commission | | |
| Mayor | 1 | 1 |
| Vice Mayor | 1 | 1 |
| City Commissioner | 5 | 5 |
| Chief Assistant to the Mayor | 1 | 1 |
| Administrative Assistant II | 3 | 3 |
| Citizens Assistance Coordinator | 1 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Program | City Commission Total | 13 |
| Division | City Commission Total | 13 |
| Department | Office of the City Commission Total | 13 |

| | | |
|---|-----------------------------------|----|
| Office of the City Attorney | | |
| 01.0104.00000 City Attorney | | |
| City Attorney | 1 | 1 |
| Deputy City Attorney | 1 | 1 |
| Senior Assistant City Attorney | 1 | 1 |
| Assistant City Attorney | 1 | 1 |
| Senior Litigation Counsel | 1 | 1 |
| Municipal Prosecutor I | 1 | 1 |
| Public Safety Legal Advisor | 1 | 1 |
| Collections Attorney | 1 | 1 |
| Paralegal | 1 | 1 |
| Legal Secretary | 4 | 4 |
| Executive Assistant | 1 | 1 |
| Program | City Attorney Total | 14 |
| Division | City Attorney Total | 14 |
| Department | Office of the City Attorney Total | 14 |

Office of the City Manager

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|---|--------------------|---------------------|
| 01.1102.00000 | City Manager | | |
| City Manager | | 1 | 1 |
| Assistant City Manager - Sustainable Development | | 1 | 1 |
| Assistant City Manager - Finance and Administration | | 1 | 1 |
| Chief Development Officer | | 0 | 0 |
| Chief Civic Affairs Officer | | 1 | 1 |
| Administrative Assistant I | | 0 | 0 |
| Administrative Assistant II | | 2 | 2 |
| Executive Assistant | | 1 | 1 |
| Program | City Manager Total | 7 | 7 |
| Division | City Manager Total | 7 | 7 |
| 01.1112.00143 | Code Compliance | | |
| Code Enforcement Manager | | 1 | 0 |
| Code Enforcement Supervisor | | 2 | 0 |
| Code Enforcement Officer | | 16 | 0 |
| Code Officer Animal Control | | 1 | 0 |
| Senior Accounting Clerk | | 0 | 0 |
| Administrative Secretary | | 2 | 0 |
| Secretary | | 3 | 0 |
| Program | Code Compliance Total | 25 | 0 |
| Division | Code Compliance Total | 25 | 0 |
| Department | Office of the City Manager Total | 32 | 7 |
| Office of the City Clerk | | | |
| 01.1103.00000 | City Clerk | | |
| City Clerk | | 1 | 1 |
| Deputy City Clerk | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Administrative Specialist I | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program | City Clerk Total | 4 | 4 |
| 01.1103.00030 | Copy Center | | |
| Copy Center Supervisor | | 1 | 1 |
| Copy Center Operator | | 1 | 1 |
| Program | Copy Center Total | 2 | 2 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|--------------------|---------------------|
| <hr/> | | | |
| Division | City Clerk Total | 6 | 6 |
| <hr/> | | | |
| 57.1339.00053 | Records & Archives Management | | |
| Records & Archives Manager | | 1 | 1 |
| Records Analyst | | 1 | 1 |
| Program | Records & Archives Management Total | 2 | 2 |
| Division | Records & Archives Management Total | 2 | 2 |
| <hr/> | | | |
| Department | Office of the City Clerk Total | 8 | 8 |
| <hr/> | | | |
| Office of Labor Relations | | | |
| 01.1109.00000 | Labor Relations | | |
| Director Labor Relations | | 1 | 1 |
| Human Resource Administrator | | 1 | 1 |
| Program | Labor Relations Total | 2 | 2 |
| Division | Labor Relations Total | 2 | 2 |
| <hr/> | | | |
| 58.1241.00000 | Risk Management | | |
| Sr. Human Resource/Risk Mgt. Accountant | | 1 | 1 |
| Risk Management Analyst | | 1 | 1 |
| Program | Risk Management Total | 2 | 2 |
| Division | Risk Management Total | 2 | 2 |
| <hr/> | | | |
| Department | Office of Labor Relations Total | 4 | 4 |
| <hr/> | | | |
| Office of Human Resources | | | |
| 01.1132.00000 | Human Resource Administration | | |
| Director, Human Resources | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Program | HR Administration/Labor Relations Total | 2 | 2 |
| <hr/> | | | |
| 01.1132.00092 | Employment and Compensation | | |
| Human Resource Administrator | | 1 | 1 |
| Human Resource Technician | | 1 | 1 |
| Human Resource Analyst | | 1 | 1 |
| Human Resource Officer | | 1 | 1 |
| Program | Employment and Compensation Total | 4 | 4 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|---|--------------------|---------------------|
| 01.1132.00094 Career Development and Training | | | |
| Human Resource Administrator | | 1 | 1 |
| Program | Career Development and Training Total | 1 | 1 |
| Division | Human Resources Total | 7 | 7 |
| 58.1142.00000 Benefits Administration | | | |
| HR Administrator | | 1 | 0 |
| Senior HR Analyst | | 0 | 1 |
| Human Resource Analyst | | 1 | 1 |
| Administrative Assistant I | | 1 | 1 |
| Workers Comp Related | | 1 | 1 |
| Program | Benefits Administration Total | 4 | 4 |
| Division | Benefits Administration Total | 4 | 4 |
| Department | Office of Human Resources Total | 11 | 11 |
| Office of Public Affairs & Marketing | | | |
| 57.1137.00000 Public Affairs & Marketing | | | |
| Director, Public Affairs & Marketing | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Public Information Manager | | 1 | 1 |
| Video Production Specialist | | 2 | 2 |
| Program | Public Affairs & Marketing Total | 5 | 5 |
| Division | Public Affairs & Marketing Total | 5 | 5 |
| Department | Office of Public Affairs & Marketing Total | 5 | 5 |
| Office of Parking | | | |
| 46.1150.00000 Parking Administration | | | |
| Director of Parking | | 0 | 0 |
| Parking Operations Superintendent | | 0 | 0 |
| Parking Operations Manager | | 0 | 0 |
| Financial Analyst | | 0 | 0 |
| Parking Collections & Accounting Clerk | | 0 | 0 |
| Parking Operations Supervisor | | 0 | 0 |
| Administrative Assistant II | | 0 | 0 |
| Program | Parking Administration Total | 0 | 0 |
| 46.1150.00222 Parking Enforcement | | | |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|--------------------|---------------------|
| Parking Operations Supervisor | | 0 | 0 |
| Parking Enforcement Officer | | 0 | 0 |
| Program | Parking Enforcement Total | 0 | 0 |
| 46.1150.00224 Parking Facility Operation/Collections | | | |
| Parking Operations Supervisor | | 0 | 0 |
| Sr. Parking Operations Technician | | 0 | 0 |
| Parking Operations Technician | | 0 | 0 |
| Program | Parking Facility Operation/Collections Total | 0 | 0 |
| 46.1150.00227 Van Buren Street Municipal Parking Garage | | | |
| Parking Operations Supervisor | | 0 | 0 |
| Program | Van Buren Municipal Parking Garage Total | 0 | 0 |
| <hr/> | | | |
| Division | Parking Services Total | 0 | 0 |
| Department | Office of Parking Total | 0 | 0 |

Financial Services

01.1205.00000 Budget Administration

| | | | |
|---|------------------------------------|----------|----------|
| Assistant Director, Budget & Financial Services | | 1 | 1 |
| Budget Manager | | 1 | 1 |
| Budget Officer | | 1 | 1 |
| Management/Budget Analyst | | 3 | 3 |
| Budget Support Technician | | 0 | 1 |
| Administrative Assistant I | | 1 | 0 |
| Program | Budget Administration Total | 7 | 7 |
| Division | Budget Administration Total | 7 | 7 |

01.1221.00000 Administration

| | | | |
|------------------------------|--|----------|----------|
| Director, Financial Services | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Program | Administration Total | 2 | 2 |
| Division | Financial Planning and Administration Total | 2 | 2 |

01.1223.00000 General Accounting

| | | | |
|---|--|---|---|
| Division Director of General Accounting | | 1 | 1 |
| Accounting Systems Manager | | 1 | 1 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|-------------------------------------|--------------------|---------------------|
| Senior Accountant | | 3 | 3 |
| Financial Systems Analyst | | 1 | 1 |
| Accounting Specialist | | 4 | 4 |
| Accountant | | 2 | 2 |
| Administrative Specialist I | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program | General Accounting Total | 13 | 13 |
| 01.1223.00062 Payroll | | | |
| Payroll Coordinator | | 1 | 1 |
| Sr. Payroll Specialist | | 1 | 1 |
| Payroll Specialist | | 1 | 1 |
| Program | Payroll Total | 3 | 3 |
| Division | Governmental Finance Total | 16 | 16 |
| 01.1224.00000 Cash & Receivables Management | | | |
| Division Director of Treasury | | 1 | 1 |
| Assessment/Lien Officer | | 1 | 1 |
| Senior Accountant | | 1 | 1 |
| Accountant | | 3 | 3 |
| Head Cashier | | 1 | 1 |
| Cashier | | 3 | 3 |
| Revenue Analyst | | 2 | 2 |
| Senior Accounting Clerk | | 1 | 1 |
| Financial Analyst | | 1 | 1 |
| Accounting Specialist | | 2 | 2 |
| Program | Cash & Receivables Management Total | 16 | 16 |
| Division | Treasury Total | 16 | 16 |
| 01.1234.00000 Procurement Services | | | |
| Division Director of Procurement | | 1 | 1 |
| Procurement Manager | | 1 | 1 |
| Procurement Specialist | | 2 | 2 |
| Budget & Procurement Technician | | 1 | 1 |
| Procurement/Contracts Officer | | 2 | 2 |
| Contract Compliance Officer | | 1 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------|----------------------------|--------------------|---------------------|
| Program | Procurement Services Total | 9 | 9 |
| Division | Procurement Services Total | 9 | 9 |
| Department | Financial Services Total | 50 | 50 |

Information Technology

57.1345.00000 IT Administration

| | | | |
|--------------------------------------|-------------------------|---|---|
| Director, Information Technology | 1 | 1 | |
| Asst Director Information Technology | 0 | 1 | |
| Administrative Assistant II | 1 | 1 | |
| Program | IT Administration Total | 2 | 3 |

57.1345.00056 Communications

| | | | |
|--|-------------------------|---|----|
| Manager, Communications & Support Services | 0 | 1 | |
| Network Engineer | 1 | 4 | |
| Communications Analyst | 1 | 0 | |
| Telecommunications Engineer | 0 | 1 | |
| Telecommunications Coordinator | 1 | 1 | |
| Program | Communications Total | 3 | 7 |
| Division | IT Administration Total | 5 | 10 |

57.1347.00000 Systems & Programming

| | | | |
|--------------------------------------|-----------------------------|---|---|
| Asst Director Information Technology | 1 | 0 | |
| GIS Manager | 1 | 0 | |
| Manager, Systems & Programing | 0 | 1 | |
| Senior Systems Analyst | 6 | 5 | |
| GIS Analyst | 1 | 1 | |
| Senior Computer Operator | 0 | 0 | |
| Program | Systems & Programming Total | 9 | 7 |
| Division | Systems & Programming Total | 9 | 7 |

57.1348.00000 Network & Computer

| | | | |
|--|-----------------------------------|---|---|
| Manager, Communications & Support Services | 1 | 0 | |
| Network Engineer | 3 | 0 | |
| Microcomputer Analyst II | 4 | 0 | |
| Helpdesk Manager | 0 | 1 | |
| IT Support Analyst | 0 | 3 | |
| Technical Systems Analyst | 1 | 2 | |
| Program | Network & Computer Services Total | 9 | 6 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------|-----------------------------------|--------------------|---------------------|
| <hr/> | | | |
| Division | Network & Computer Services Total | 9 | 6 |
| Department | Information Technology Total | 23 | 23 |

Development Services

01.1480.00XXX Development Services Admin

| | | | |
|-----------------------------|----------------------------------|---|---|
| Director | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Assistant Director | | 1 | 1 |
| Program | Development Services Admin Total | 3 | 3 |

| | | | |
|----------|----------------------------|---|---|
| Division | Development Services Admin | 3 | 3 |
|----------|----------------------------|---|---|

01.1410.00000 Engineering/ Transportation & Mobility

| | | | |
|--|--|---|---|
| City Engineer | | 1 | 1 |
| Engineering & Support Services Manager | | 1 | 1 |
| Transportation Engineer | | 1 | 1 |
| Transportation Planner | | 1 | 1 |
| Engineering Inspector | | 1 | 1 |
| CAD Technician | | 1 | 1 |

| | | | |
|---------|--|---|---|
| Program | Engineering/ Transportation & Mobility Total | 6 | 6 |
|---------|--|---|---|

01.1410.00134 Architecture and Urban Design

| | | | |
|--|-------------------------------------|---|---|
| Administrative Assistant I | | 1 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Engineering Inspector | | 1 | 1 |
| Landscape Architect | | 1 | 1 |
| Engineer - (Registered) | | 2 | 0 |
| Senior Engineer | | 0 | 2 |
| Senior Project Manager | | 1 | 1 |
| Senior Coastal Project Manager | | 1 | 1 |
| Engineering Support Svcs Mgr - Architectural | | 1 | 1 |
| Program | Architecture and Urban Design Total | 9 | 9 |

| | | | |
|----------|----------------------------------|----|----|
| Division | Engineering & Architecture Total | 15 | 15 |
|----------|----------------------------------|----|----|

01.1416.00172 Building

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|-----------------------|----------------------------|-----------------------------|
| Chief Development Officer | | 1 | 1 |
| Chief Building Official | | 1 | 1 |
| Permit Services Coordinator | | 1 | 1 |
| Chief Building Inspector | | 1 | 0 |
| Chief Electrical Inspector | | 1 | 1 |
| Chief Mechanical Inspector | | 1 | 1 |
| Chief Structural Inspector | | 0 | 1 |
| Structural Inspector | | 0 | 4 |
| Structural Plans Examiner | | 0 | 3 |
| Chief Plumbing Inspector | | 1 | 1 |
| Building Plans Examiner | | 3 | 0 |
| Plumbing Plans Examiner | | 1 | 1 |
| Electrical Plans Examiner | | 1 | 0 |
| Mechanical Plans Examiner | | 1 | 1 |
| Building Compliance Inspector/Investigator | | 2 | 1 |
| Building Inspector | | 3 | 0 |
| Plumbing Inspector | | 1 | 1 |
| Electrical Inspector | | 1 | 2 |
| Mechanical Inspector | | 1 | 1 |
| Permit Service Supervisor | | 1 | 1 |
| Clerical Specialist | | 1 | 1 |
| Permit Service Representative II | | 1 | 1 |
| Permit Service Representative | | 7 | 7 |
| Program | Building Total | 31 | 31 |
| Division | Building Total | 31 | 31 |

01.1420.00000 Planning

| | | | |
|------------------------------|-----------------------|----------|----------|
| Planning Manager | | 1 | 1 |
| Assistant Planner | | 1 | 1 |
| Planning Administrator | | 4 | 4 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Program | Planning Total | 7 | 7 |
| Division | Planning Total | 7 | 7 |

Parking Services

46.1150.00000 Parking Administration

| | | | |
|-----------------------|--|---|---|
| Parking Administrator | | 1 | 1 |
|-----------------------|--|---|---|

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|-----------------------------------|---------------------|
| Parking Operations Superintendent | | 1 | 1 |
| Parking Operations Manager | | 1 | 1 |
| Financial Analyst | | 1 | 1 |
| Parking Collections & Accounting Clerk | | 1 | 1 |
| Parking Operations Supervisor | | 1 | 1 |
| Administrative Assistant I | | 0 | 1 |
| Administrative Assistant II | | 1 | 0 |
| Program | Parking Administration Total | 7 | 7 |
| 46.1150.00222 Parking Enforcement | | | |
| Parking Operations Supervisor | | 2 | 2 |
| Parking Enforcement Officer | | 3 | 3 |
| Program | Parking Enforcement Total | 5 | 5 |
| 46.1150.00224 Parking Facility Operation/Collections | | | |
| Parking Operations Supervisor | | 1 | 1 |
| Sr. Parking Operations Technician | | 1 | 1 |
| Parking Operations Technician | | 1 | 1 |
| Program | Parking Facility Operation/Collections Total | 3 | 3 |
| 46.1150.00227 Van Buren Street Municipal Parking Garage | | | |
| Parking Operations Supervisor | | 1 | 1 |
| Program | Van Buren Municipal Parking Garage Total | 1 | 1 |
| Division | | Parking Services Total | 16 |
| Department | | Development Services Total | 72 |
| Department | | 72 | 72 |

Building Department

01.1416.00172 Building Services

| | | |
|-------------------------------------|---|---|
| Chief Building Official | 0 | 0 |
| Administrative Assistant II | 0 | 0 |
| Administrative Services Coordinator | 0 | 0 |
| Chief Building Inspector | 0 | 0 |
| Chief Electrical Inspector | 0 | 0 |
| Chief Mechanical Inspector | 0 | 0 |
| Chief Plumbing Inspector | 0 | 0 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--------------------------|--------------------------------|----------------------------|-----------------------------|
| Building Plans Examiner | | 0 | 0 |
| Building Inspector | | 0 | 0 |
| Plumbing Inspector | | 0 | 0 |
| Electrical Inspector | | 0 | 0 |
| Mechanical Inspector | | 0 | 0 |
| Clerical Specialist | | 0 | 0 |
| Program | Building Services Total | 0 | 0 |
| Division | Building Services Total | 0 | 0 |

| | | | |
|-------------------|----------------------------------|----------|----------|
| Department | Building Department Total | 0 | 0 |
|-------------------|----------------------------------|----------|----------|

Department of Planning

01.1420.00000 Planning & Zoning Administration

| | | | |
|--|-----------------------|----------|----------|
| Director | | 0 | 0 |
| Administrative Assistant II | | 0 | 0 |
| Assistant Director, Office of Planning | | 0 | 0 |
| Planning Manager | | 0 | 0 |
| Principal Planner | | 0 | 0 |
| Assistant Planner | | 0 | 0 |
| Planning Administrator | | 0 | 0 |
| Administrative Secretary | | 0 | 0 |
| Program | Planning Total | 0 | 0 |
| Division | Planning Total | 0 | 0 |

| | | | |
|-------------------|-----------------------|----------|----------|
| Department | Planning Total | 0 | 0 |
|-------------------|-----------------------|----------|----------|

Economic Development

01.1511.00000 Economic Development

| | | | |
|--|-----------------------------------|----------|----------|
| Director, Community & Economic Development | | 1 | 1 |
| Administrative Assistant I | | 0 | 0 |
| Economic Development Representative | | 1 | 1 |
| Principal Planner | | 1 | 1 |
| Corridor Redevelopment Manager | | 1 | 1 |
| Program | Economic Development Total | 4 | 4 |
| Division | Economic Development Total | 4 | 4 |

| | | | |
|-------------------|-----------------------------------|----------|----------|
| Department | Economic Development Total | 4 | 4 |
|-------------------|-----------------------------------|----------|----------|

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|----------------------------|-----------------------------|
| Police Department | | |
| 01.2040.00000 Administrative Services | | |
| Assistant City Manager - Public Safety | 1 | 1 |
| Police Chief | 1 | 1 |
| Assistant Chief of Police | 2 | 2 |
| Emergency Operations Coordinator | 1 | 1 |
| Public Information Manager | 0 | 1 |
| Administrative Assistant II | 2 | 2 |
| Program Administrative Services Total | 7 | 8 |
| 01.2040.00143 Code Enforcement | | |
| Code Enforcement Manager | 0 | 0 |
| Code Enforcement Supervisor | 0 | 0 |
| Code Enforcement Officer | 0 | 0 |
| Code Officer Animal Control | 0 | 0 |
| Senior Accounting Clerk | 0 | 0 |
| Administrative Secretary | 0 | 0 |
| Secretary | 0 | 0 |
| Program Code Enforcement Total | 0 | 0 |
| 01.2040.00243 Internal Affairs | | |
| Police Sergeant | 2 | 2 |
| Police Lieutenant | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Secretary | 1 | 0 |
| Program Internal Affairs Total | 4 | 4 |
| 01.2040.00251 Fiscal Affairs Section | | |
| Fiscal Affairs Manager | 1 | 1 |
| Police Timekeeper | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Secretary | 1 | 0 |
| Program Fiscal Affairs Section Total | 3 | 3 |
| 01.2040.00254 Accreditation | | |
| Police Sergeant | 1 | 0 |
| Police Information Desk Clerk | 1 | 0 |
| Secretary | 0 | 0 |
| Program Accreditation Total | 2 | 0 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|------------------------------------|---------------------|
| Division | | Police Administration Total | |
| | | 16 | 15 |
| 01.2041.00272 | Professional Standards and Compliance | | |
| Police Major | | 1 | 1 |
| Police Lieutenant | | 2 | 2 |
| Police Sergeant | | 1 | 2 |
| Police Officer | | 3 | 4 |
| Rangemaster | | 1 | 1 |
| Police Timekeeper | | 0 | 0 |
| Administrative Specialist I | | 0 | 2 |
| Administrative Specialist II | | 0 | 1 |
| Secretary | | 2 | 0 |
| Administrative Secretary | | 1 | 0 |
| Clerical Specialist | | 0 | 0 |
| Professional Standards and Compliance Section | | | |
| Program | Total | 11 | 13 |
| 01.2041.00291 | CCTV | | |
| Crime/Intelligence Analyst | | 2 | 2 |
| Program | Criminal Investigation Unit/CCTV/LPR | 2 | 2 |
| 01.2041.00293 | Records Section | | |
| Police Records Manager | | 1 | 1 |
| Administrative Specialist I | | 0 | 6 |
| Administrative Specialist II | | 0 | 3 |
| Administrative Secretary | | 3 | 0 |
| Secretary | | 6 | 0 |
| Cashier | | 1 | 1 |
| Police Records Technician | | 0 | 7 |
| Clerical Specialist | | 7 | 0 |
| Court Liaison Officer | | 2 | 2 |
| Court Liaison Specialist | | 1 | 1 |
| Police Operations Technician | | 1 | 1 |
| Program | Records Section Total | 22 | 22 |
| 01.2041.00295 | Public Safety Communications | | |
| Teletype Supervisor | | 1 | 1 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-----------------------------------|--|----------------------------|-----------------------------|
| Teletype Operator | | 12 | 12 |
| Program | Public Safety Communications Total | 13 | 13 |
| Division | | 48 | 50 |
| 01.2042.00279 | Community and Media Relations | | |
| Homeless Program Coordinator | | 0 | 1 |
| Police Officer | | 0 | 13 |
| Crime Prevention Specialist | | 0 | 2 |
| Police Sergeant | | 0 | 1 |
| Police Lieutenant | | 0 | 1 |
| Program | Community and Media Relations Total | 0 | 18 |
| 01.2042.00297 | Quartermaster Section | | |
| Police Lieutenant | | 1 | 0 |
| Police Major | | 1 | 1 |
| Property & Facilities Manager | | 1 | 1 |
| Property and Storeroom Supervisor | | 1 | 1 |
| Property Clerk | | 6 | 6 |
| Senior Accounting Clerk | | 1 | 1 |
| Storekeeper Supervisor | | 1 | 1 |
| Stores Clerk | | 3 | 3 |
| Program | Quartermaster Section Total | 15 | 14 |
| Division | Support Services Division Total | 15 | 32 |
| 01.2043.00000 | Special Operations Section | | |
| Police Major | | 0 | 1 |
| Police Lieutenant | | 1 | 2 |
| Police Sergeant | | 5 | 2 |
| Police Officer | | 20 | 18 |
| Community Service Officer | | 4 | 4 |
| Administrative Secretary | | 1 | 0 |
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Clerical Specialist | | 1 | 2 |
| Secretary | | 1 | 0 |
| Program | Special Operations Section Total | 33 | 31 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------------------|--|--------------------|---------------------|
| 01.2043.00327 | Downtown Unit | | |
| Police Sergeant | | 0 | 1 |
| Police Officer | | 0 | 5 |
| Program | Patrol Section - East District Total | 0 | 6 |
| Division | Special Operations Division Total | 33 | 37 |
| 01.2044.00000 | Patrol Section East District | | |
| Police Major | | 1 | 1 |
| Police Lieutenant | | 3 | 3 |
| Police Sergeant | | 9 | 9 |
| Police Officer | | 81 | 73 |
| Community Service Officer | | 9 | 10 |
| Police Information Desk Clerk | | 0 | 1 |
| Secretary | | 0 | 0 |
| Program | Patrol Section - East District Total | 103 | 97 |
| 01.2044.00325 | Street Crimes Unit - East District | | |
| Police Lieutenant | | 1 | 1 |
| Police Sergeant | | 1 | 1 |
| Police Officer | | 6 | 10 |
| Program | Street Crimes Unit - East District Total | 8 | 12 |
| 01.2044.00326 | Neighborhood Services - East District | | |
| Police Lieutenant | | 1 | 1 |
| Police Sergeant | | 1 | 1 |
| Police Officer | | 5 | 7 |
| Program | Neighborhood Services - East District Total | 7 | 9 |
| 01.2044.00327 | Downtown Bicycle Unit | | |
| Police Sergeant | | 1 | 0 |
| Police Officer | | 10 | 0 |
| Program | Downtown Bicycle Unit Total | 11 | 0 |
| Division | Patrol Division East Total | 129 | 118 |
| 01.2045.00000 | Investigative Services | | |
| Police Major | | 1 | 1 |
| Police Lieutenant | | 2 | 2 |
| Police Sergeant | | 6 | 6 |
| Police Officer | | 28 | 33 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|--|--------------------|---------------------|
| Crime Intelligence Analyst | | 1 | 1 |
| Victim Advocate | | 1 | 1 |
| Administrative Specialist I | | 0 | 2 |
| Secretary | | 2 | 0 |
| Program | Investigative Services Total | 41 | 46 |
| 01.2045.00348 Crime Scene Unit | | | |
| Crime Scene Unit Supervisor | | 1 | 1 |
| Crime Scene Technician II | | 1 | 1 |
| Crime Scene Technician I | | 6 | 6 |
| Latent Print Examiner | | 1 | 1 |
| Photo Imaging Specialist | | 1 | 1 |
| Administrative Specialist I | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program | Crime Scene Unit Total | 11 | 11 |
| 01.2045.00350 V.I.N. Unit | | | |
| Police Lieutenant | | 1 | 1 |
| Police Sergeant | | 1 | 1 |
| Police Officer | | 10 | 10 |
| Program | V.I.N. Unit Total | 12 | 12 |
| Division | Criminal Investigation Division Total | 64 | 69 |
| 01.2046.00000 Patrol Section - West District | | | |
| Police Major | | 1 | 1 |
| Police Lieutenant | | 2 | 3 |
| Police Sergeant | | 7 | 10 |
| Police Officer | | 76 | 77 |
| Community Service Officer | | 10 | 9 |
| Program | Patrol Section - West District Total | 96 | 100 |
| 01.2046.00325 Neighborhood Services - West District | | | |
| Police Lieutenant | | 2 | 1 |
| Police Sergeant | | 1 | 1 |
| Police Officer | | 6 | 7 |
| Clerical Specialist | | 1 | 0 |
| Program | Neighborhood Services - West District Total | 10 | 9 |
| 01.2046.00328 Street Crimes - West District | | | |
| Police Officer | | 3 | 0 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|------------------------------|---|--------------------|---------------------|
| Program | Street Crimes - West District Total | 3 | 0 |
| Division | Patrol Section - West District Total | 109 | 109 |
| 01.2047.00000 | Public Information Office/Media | | |
| Police Major | | 1 | 0 |
| Police Lieutenant | | 1 | 0 |
| Police Sergeant | | 1 | 0 |
| Police Officer | | 9 | 0 |
| Homeless Program Coordinator | | 1 | 0 |
| Public Information Manager | | 1 | 0 |
| Crime Prevention Specialist | | 2 | 0 |
| Program | Public Information Office/Media Total | 16 | 0 |
| 01.2047.00273 | School Resource Officers/ PAL/ Explorers | | |
| Police Sergeant | | 0 | 0 |
| Police Officer | | 0 | 0 |
| Program | School Resource Officers/ PAL/ Explorers Total | 0 | 0 |
| 01.2047.00280 | Community Outreach | | |
| Homeless Program Coordinator | | 0 | 0 |
| Program | Community Outreach Total | 0 | 0 |
| 01.2047.00281 | Crime Prevention | | |
| Crime Prevention Specialist | | 0 | 0 |
| Program | Crime Prevention Total | 0 | 0 |
| Division | Crime Prevention Total | 16 | 0 |
| Department | Police Department Total | 430 | 430 |

Fire-Rescue and Beach Safety

01.2150.00000 Fire Administrative Services

| | | |
|----------------------------|---|---|
| Fire Chief | 1 | 1 |
| Division Chief | 1 | 1 |
| Fire Lieutenant | 1 | 1 |
| Chief Fire/Rescue Mechanic | 1 | 1 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|---|------------------------------------|---------------------|
| Fire Rescue Business & Compliance Manager | 1 | 1 |
| Fire/Rescue Apparatus Mechanic | 2 | 2 |
| Administrative Assistant II | 1 | 1 |
| Fire Equipment Technician | 1 | 1 |
| Secretary | 1 | 0 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Storekeeper | 1 | 1 |
| Program | Fire Administrative Services Total | 12 |
| Division | Fire Administration Total | 12 |

01.2151.00000 Operations

| | | | |
|------------------------------|------------------|-----|-----|
| Deputy Fire Chief | 1 | 1 | |
| Division Chief | 2 | 2 | |
| Battalion Chief | 8 | 8 | |
| Fire Captain | 24 | 24 | |
| Fire Lieutenant | 41 | 41 | |
| Driver-Engineer | 42 | 42 | |
| Firefighters | 94 | 94 | |
| Administrative Specialist II | 0 | 2 | |
| Administrative Secretary | 2 | 0 | |
| Program | Operations Total | 214 | 214 |

01.2151.00375 Operations: Beach Safety

| | | | |
|--------------------------|--------------------------------|-----|-----|
| Marine Safety Chief | | 1 | 1 |
| Marine Safety Specialist | | 1 | 1 |
| Marine Safety Captain | | 1 | 1 |
| Marine Safety Lieutenant | | 6 | 6 |
| Marine Safety Officer | | 17 | 17 |
| Program | Operations: Beach Safety Total | 26 | 26 |
| Division | Operations Total | 240 | 240 |

01.2152.00000 Fire Prevention and Life Safety

| | | |
|-----------------------------|---|---|
| Division Chief | 0 | 0 |
| Fire Prevention Officer III | 2 | 2 |
| Fire Prevention Officer II | 8 | 6 |
| Fire Prevention Officer I | 0 | 2 |
| Administrative Specialist I | 0 | 1 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------|--|--------------------|---------------------|
| Secretary | | 1 | 0 |
| Program | Fire Prevention and Life Safety Total | 11 | 11 |
| Division | Fire Prevention & Life Safety Total | 11 | 11 |
| Department | Fire-Rescue and Beach Safety Total | 263 | 263 |

Parks, Recreation & Cultural Arts

01.3160.00000 Parks Administration

| | | | |
|--|-----------------------------------|----------|----------|
| Director of Parks, Recreation & Cultural Affairs | | 1 | 1 |
| Administrative Assistant I | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Grant & Special Project Manager | | 1 | 1 |
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Administrative Secretary | | 1 | 0 |
| Secretary | | 1 | 0 |
| Program | Parks Administration Total | 6 | 6 |
| Division | Parks Administration Total | 6 | 6 |

01.3161.00000 Community Centers / Youth Activities

| | | | |
|-------------------------------------|--|---|---|
| Parks Manager Recreation & Aquatics | | 1 | 1 |
| Recreation Program Supervisor | | 1 | 1 |
| Recreation Coordinator | | 6 | 6 |
| Recreation Leader | | 1 | 1 |
| Groundskeeper | | 0 | 0 |
| Program | Community Centers/Youth Activities Total | 9 | 9 |

| | | | |
|-----------------|-------------------------|----------|----------|
| Division | Recreation Total | 9 | 9 |
|-----------------|-------------------------|----------|----------|

01.3162.00000 Hollywood Marina

| | | | |
|------------------|------------------------|----------|----------|
| Marina Attendant | | 1 | 1 |
| Dock Master | | 1 | 1 |
| Program | Hollywood Marina Total | 2 | 2 |
| Division | Marina Total | 2 | 2 |

01.3165.00000 Aquatics Programs

| | | | |
|-------------------------|--|---|---|
| Aquatics Superintendent | | 1 | 1 |
|-------------------------|--|---|---|

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|--------------------|---------------------|
| Program | Aquatics Programs Total | 1 | 1 |
| Division | Aquatics Total | 1 | 1 |
| 01.3166.00000 Special Events | | | |
| Program & Events Manager | | 1 | 1 |
| Special Events Coordinator | | 1 | 1 |
| Technical Coordinator | | 1 | 1 |
| Program | Special Events Total | 3 | 3 |
| Division | Special Events Total | 3 | 3 |
| 01.3167.00000 Cultural Arts | | | |
| ArtsPark & Cultural Affairs Division Administrator | | 1 | 1 |
| Program | Cultural Arts Total | 1 | 1 |
| 01.3167.00426 ArtsPark | | | |
| Program & Events Manager | | 1 | 1 |
| Administrative Assistant I | | 1 | 1 |
| Program | ArtsPark Total | 2 | 2 |
| Division | Cultural Arts & ArtsPark Total | 3 | 3 |
| 01.3169.00417 Parks and Athletics | | | |
| Assistant Parks & Athletics Manager | | 1 | 1 |
| Parks Manager | | 1 | 1 |
| Athletics Supervisor | | 1 | 1 |
| Recreation Maintenance Supervisor | | 1 | 1 |
| Park Ranger Coordinator | | 1 | 1 |
| Equipment Operator | | 2 | 2 |
| Maintenance Technician | | 3 | 3 |
| Groundskeeper | | 7 | 7 |
| Program | Parks and Athletics Total | 17 | 17 |
| Division | Urban Maintenance Administration Total | 17 | 17 |
| 44.3101.00000 Golf Operations and Promotions | | | |
| Assistant Director, Parks and Recreation | | 1 | 1 |
| Program | Golf Operations and Promotions Total | 1 | 1 |
| Division | Golf Operations and Promotions Total | 1 | 1 |
| Department | Parks, Recreation & Cultural Arts Total | 42 | 42 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|--|--------------------|---------------------|
| Public Utilities | | | |
| 42.4001.00000 | Public Utilities Administration | | |
| Director of Public Utilities | | 1 | 1 |
| Deputy Director | | 2 | 2 |
| Water/Wastewater Systems Coordinator | | 1 | 1 |
| Senior Operations Analyst | | 1 | 1 |
| Utilities Accounting Supervisor | | 1 | 1 |
| Administrative Assistant II | | 1 | 1 |
| Administrative Assistant I | | 0 | 1 |
| Public Utilities Outreach Coordinator | | 1 | 1 |
| Secretary | | 1 | 0 |
| Program | Public Utilities Administration Total | 9 | 9 |
| 42.4001.00732 Regulatory Compliance | | | |
| Regulatory Compliance Officer | | 2 | 2 |
| Environmental Inspector | | 4 | 4 |
| Administrative Specialist I | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program | Regulatory Compliance Total | 7 | 7 |
| 42.4001.00783 Quality Control | | | |
| Water Quality Manager | | 1 | 1 |
| Chief Chemist QA/QC Officer | | 1 | 1 |
| Laboratory Technician | | 5 | 5 |
| Program | Quality Control Total | 7 | 7 |
| Division | Utilities Administration Total | 23 | 23 |
| 42.4003.00000 Utility Billing and Collections | | | |
| Assistant Customer Service Manager | | 1 | 1 |
| Accounting Clerk | | 2 | 2 |
| Technical Business Analyst | | 1 | 1 |
| Accountant | | 2 | 2 |
| Senior Accounting Clerk | | 2 | 2 |
| Revenue Analyst | | 3 | 3 |
| Cashier | | 1 | 1 |
| Collections Supervisor | | 1 | 1 |
| Utility Billing Supervisor | | 1 | 1 |
| Customer Service Manager | | 1 | 1 |
| Customer Service Representative I | | 5 | 5 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|---|----------------------------|-----------------------------|
| Senior Customer Service Representative | 1 | 1 |
| Program Utility Billing and Collections | 21 | 21 |
| Division Utility Billing and Collections Total | 21 | 21 |

42.4004.00000 Utilities Engineering Support

| | | |
|---|----|----|
| Assistant Director | 0 | 1 |
| Senior Project Manager | 1 | 1 |
| Engineering Support Services Manager | 1 | 1 |
| Engineer | 1 | 1 |
| Senior Engineer | 0 | 1 |
| Registered Engineer | 1 | 0 |
| Engineering Technician III | 1 | 0 |
| Engineering Technician II | 0 | 0 |
| Utilities Engineering Inspector | 5 | 5 |
| Project Manager | 3 | 3 |
| Senior CAD Operator | 1 | 2 |
| Large User Administrator | 0 | 1 |
| Water/Wastewater Systems Coordinator | 1 | 0 |
| Administrative Assistant I | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Secretary | 1 | 0 |
| Program Utilities Engineering Support Total | 18 | 19 |

57.5334.00000 Design and Construction Management

| | | |
|---|-----------|-----------|
| Assistant Director | 1 | 0 |
| Engineer (Registered) | 1 | 0 |
| Senior CAD Operator | 2 | 0 |
| Program Design and Construction Management Total | 4 | 0 |
| Division Engineering & Construction Services Total | 22 | 19 |

42.4011.00000 Operation and Quality Control

| | | |
|--|----|----|
| Public Utilities Manager – Water Treatment Plant | 1 | 1 |
| Utility Shift Supervisor | 2 | 2 |
| Plant Operator I | 11 | 11 |
| Plant Operator - Rotator | 1 | 1 |
| Administrative Secretary | 1 | 0 |
| Water Plant Operations Superintendent | 1 | 1 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|---|--------------------|---------------------|
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Secretary | | 1 | 0 |
| Program | Operation and Quality Control Total | 18 | 18 |
| 42.4011.00762 Maintenance of Water Treatment Plant | | | |
| Chief Utility Mechanic | | 1 | 1 |
| Treatment Plant Mechanic I | | 4 | 4 |
| Treatment Plant Mechanic II | | 2 | 2 |
| Utility Operations Analyst | | 1 | 1 |
| Program | Maintenance of Water Treatment Plant Total | 8 | 8 |
| 42.4011.00765 Water Treatment Plant - ICE | | | |
| Electrician | | 1 | 1 |
| Electro Technician | | 1 | 1 |
| Process Control Systems Technician | | 1 | 1 |
| Program | Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total | 3 | 3 |
| Division | Water Treatment Total | 29 | 29 |
| 42.4012.00772 Water Maintenance & Repair of Underground | | | |
| Public Utilities Manager – Underground Utilities | | 1 | 1 |
| Assistant Underground Utility Manager | | 1 | 0 |
| Maintenance Planner/Scheduler | | 1 | 1 |
| Utility Operations Supervisor | | 3 | 3 |
| Sr. Utility Field Technician | | 12 | 12 |
| Underground Utilities Superintendent | | 0 | 1 |
| Sr. CAD Operator | | 0 | 1 |
| Utility Field Technician | | 13 | 12 |
| Meter Repair Tech I | | 4 | 4 |
| Meter Repair Tech II | | 2 | 2 |
| Administrative Specialist I | | 0 | 1 |
| Secretary | | 1 | 0 |
| Storekeeper | | 1 | 1 |
| Program | Water Maintenance & Repair of Underground Utilities | 39 | 39 |
| 42.4012.00773 Wastewater Collection Maintenance and Repair | | | |
| Utility Operations Supervisor | | 1 | 1 |
| Sr. Utility Field Technician | | 4 | 4 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|----------------------------|-----------------------------|
| Utility Field Technician | 6 | 6 |
| GIS Systems Analyst | 1 | 1 |
| Wastewater Collection Maintenance and Repair | | |
| Program Total | 12 | 12 |
| Division Underground Utilities Total | 51 | 51 |

42.4041.00000 Operation of Wastewater Treatment Plant

| | | |
|---|----|----|
| Public Utilities Manager – Wastewater Treatment Plant | 1 | 1 |
| Wastewater Plant Superintendent | 1 | 1 |
| Utility Shift Supervisor Rotator | 1 | 1 |
| Plant Operator I | 12 | 12 |
| Plant Operator I - Rotator | 1 | 1 |
| Secretary | 1 | 0 |
| Administrative Secretary | 1 | 0 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Utility Shift Supervisor – WWTP | 5 | 5 |
| Operation of Wastewater Treatment Plant | | |
| Program Total | 23 | 23 |

42.4041.00782 Maintenance of Wastewater Treatment Plant

| | | |
|---|----|----|
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic II | 2 | 2 |
| Treatment Plant Mechanic I | 8 | 8 |
| Utility Operations Analyst | 1 | 1 |
| Storekeeper | 1 | 1 |
| Maintenance of Wastewater Treatment Plant | | |
| Program Total | 13 | 13 |

42.4041.00784 Operation and Maintenance of Sewage Collection Stations

| | | |
|-------------------------------------|---|---|
| Chief Utility Mechanic | 1 | 1 |
| Treatment Plant Mechanic I | 4 | 3 |
| Treatment Plant Mechanic II | 2 | 2 |
| Operation and Maintenance of Sewage | | |
| Program Collection Stations Total | 7 | 6 |

42.4041.00785 Wastewater Plant - ICE

| | | |
|---|---|---|
| Instrumentation, Control & Electrical Manager | 1 | 1 |
| Process Control Systems Supervisor | 1 | 1 |
| Process Control Systems Administrator | 1 | 1 |

| Staff Description | FY 2016 Amended | FY 2017 Proposed |
|--|----------------------------|-----------------------------|
| Electrician | 1 | 0 |
| Electro-Technician | 3 | 5 |
| Administrative Specialist II | 0 | 0 |
| Administrative Secretary | 1 | 0 |
| Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total | 8 | 8 |
| Division Wastewater Treatment Total | 51 | 50 |
| 43.4031.00000 Operation & Maintenance System Enhancement | | |
| Utility Operations Supervisor | 1 | 1 |
| Sr. Utility Field Technician | 3 | 3 |
| Utility Field Technician | 6 | 6 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Operation & Maintenance System Enhancement Program Total | 11 | 11 |
| Division Stormwater Management Total | 11 | 11 |
| Department Public Utilities Total | 208 | 204 |

Public Works

01.5170.00000 Public Works Administration

| | | |
|---|----------|----------|
| Director, Public Works | 1 | 1 |
| Deputy Director / City Engineer | 0 | 0 |
| Deputy Director | 1 | 1 |
| Assistant Director, Public Works | 1 | 1 |
| Administrative Assistant II | 1 | 1 |
| Administrative Specialist I | 0 | 1 |
| Administrative Specialist II | 0 | 1 |
| Administrative Secretary | 1 | 0 |
| Secretary | 1 | 0 |
| Program Public Works Administration Total | 6 | 6 |
| Division Public Works Administration Total | 6 | 6 |

01.5171.00472 General Maintenance

| | | |
|-----------------------------------|---|---|
| Maintenance Technician | 1 | 1 |
| Program General Maintenance Total | 1 | 1 |

01.5171.00481 Grounds Right-of-Way Maintenance

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|-------------------------------------|----------------------------|-----------------------------|
| Contract Compliance Coordinator | | 1 | 1 |
| Program | Grounds ROW Maintenance Total | 1 | 1 |
| 01.5171.00482 Urban Forest/Tree Management | | | |
| Street Maintenance Supervisor | | 1 | 1 |
| Maintenance Technician | | 2 | 2 |
| Heavy Equipment Operator | | 4 | 4 |
| Equipment Operator | | 2 | 2 |
| Program | Urban Forest/Tree Management Total | 9 | 9 |
| 01.5171.00483 Beautification Operations | | | |
| Grounds & Urban Forestry Supervisor | | 1 | 1 |
| Irrigation Supervisor | | 1 | 1 |
| Irrigation Technician | | 5 | 5 |
| Maintenance Technician | | 0 | 0 |
| Equipment Operator | | 1 | 1 |
| Groundskeeper | | 1 | 1 |
| Program | Beautification Operations Total | 9 | 9 |
| 01.5171.00486 Beach Maintenance | | | |
| Beach Maintenance Supervisor | | 1 | 1 |
| Refuse Collector | | 2 | 2 |
| Heavy Equipment Operator | | 4 | 4 |
| Equipment Operator | | 2 | 2 |
| Laborer | | 1 | 1 |
| Beach Attendant | | 1 | 1 |
| Program | Beach Maintenance Total | 11 | 11 |
| Division | Streets & Highways Total | 31 | 31 |
| 01.5174.00000 Building Trades | | | |
| A/C - Refrigeration Mechanic | | 1 | 1 |
| Plumber | | 1 | 1 |
| Electrical/Mechanical/Security Superintendent | | 1 | 1 |
| Lead Electrician | | 1 | 1 |
| Electrician | | 3 | 3 |
| Program | Building Trades Total | 7 | 7 |
| 01.5174.00475 Street Maintenance | | | |
| Streets Superintendent | | 1 | 1 |
| Heavy Equipment Operator | | 3 | 3 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|---|--|----------------------------|-----------------------------|
| Equipment Operator | | 1 | 1 |
| Groundskeeper | | 7 | 7 |
| Laborer | | 2 | 2 |
| Program | Street Maintenance Total | 14 | 14 |
| 01.5174.00512 Building Maintenance | | | |
| Carpenter Supervisor | | 1 | 0 |
| Building Maintenance Superintendent | | 0 | 1 |
| Carpenter | | 2 | 2 |
| Painter | | 1 | 1 |
| Building Maintenance Technician | | 2 | 2 |
| Facilities Maintenance Technician | | 0 | 0 |
| Program | Building Maintenance Total | 6 | 6 |
| 01.5174.00514 Building Maintenance – City Hall | | | |
| Lead Custodian | | 2 | 2 |
| Program | Building Maintenance – City Hall Total | 2 | 2 |
| Division | Buildings & Grounds Total | 29 | 29 |
| 01.1410.00000 Engineering Traffic & ROW Management | | | |
| Engineering & Support Services Manager | | 0 | 0 |
| Engineering Inspector | | 0 | 0 |
| CAD Technician | | 0 | 0 |
| Engineering Traffic & ROW Management | | | |
| Program | Total | 0 | 0 |
| 01.1410.00134 Municipal Capital & Architectural Design | | | |
| Administrative Assistant I | | 0 | 0 |
| Administrative Secretary | | 0 | 0 |
| Engineering Inspector | | 0 | 0 |
| Landscape Architect | | 0 | 0 |
| Engineer - (Registered) | | 0 | 0 |
| Senior Project Manager | | 0 | 0 |
| Senior Coastal Project Manager | | 0 | 0 |
| Engineering Support Svcs Mgr - Architectural | | 0 | 0 |
| Municipal Capital & Architectural Design | | | |
| Program | Total | 0 | 0 |
| Engineering Capital Design & ROW Management Total | | 0 | 0 |
| Division | | | |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|--|--|--------------------|---------------------|
| 01.1112.00143 Code Compliance | | | |
| Code Enforcement Manager | | 1 | 1 |
| Code Enforcement Supervisor | | 2 | 2 |
| Code Enforcement Officer | | 16 | 16 |
| Code Officer Animal Control | | 1 | 1 |
| Senior Accounting Clerk | | 0 | 0 |
| Administrative Secretary | | 2 | 2 |
| Secretary | | 3 | 3 |
| Program | Code Compliance Total | 25 | 25 |
| Division | Code Compliance Total | 25 | 25 |
| 45.5121.00000 Environmental Services Administration | | | |
| Assistant Director, Public Works | | 1 | 1 |
| Environmental Services Supervisor | | 1 | 1 |
| Heavy Equipment Operator | | 2 | 2 |
| Maintenance Technicians | | 6 | 6 |
| Sanitation Code Enforcement Officer | | 3 | 3 |
| Administrative Specialist I | | 0 | 1 |
| Administrative Specialist II | | 0 | 1 |
| Secretary | | 1 | 0 |
| Administrative Secretary | | 1 | 0 |
| Program | Environmental Services Admin. Total | 15 | 15 |
| Division | Environmental Services Admin. Total | 15 | 15 |
| 57.5101.00000 Preventative Maintenance | | | |
| Automotive Mechanic | | 1 | 1 |
| Program | Preventative Maintenance Total | 1 | 1 |
| 57.5101.00102 Corrective Maintenance | | | |
| Fleet Superintendent | | 1 | 1 |
| Chief Mechanic | | 1 | 1 |
| Automotive Mechanic | | 6 | 6 |
| Secretary | | 1 | 0 |
| Administrative Specialist I | | 0 | 1 |
| Fleet Maintenance Specialist | | 1 | 1 |
| Program | Corrective Maintenance Total | 10 | 10 |
| 57.5101.00109 Police Vehicle Maintenance | | | |
| Automotive Mechanic | | 4 | 4 |

| Staff Description | | FY 2016 Amended | FY 2017 Proposed |
|-------------------|------------------------------|--------------------|---------------------|
| Program | | | |
| | Corrective Maintenance Total | 4 | 4 |
| Division | | | |
| | Fleet Management Total | 15 | 15 |
| Department | | | |
| | Public Works Total | 96 | 121 |
| Grand Total | | 1,275 | 1,271 |