

Exhibit 1
FY 2017 Proposed Budget
Full Time Staffing Summary

Department	FY 2015	FY 2016	Adjustments	FY 2017
City Commission	13	13		13
City Attorney	12	14		14
City Manager ¹	8	32	-25	7
Special Offices	45	28		28
Financial Services	50	50		50
Information Technology	23	23		23
Development Services		72		72
Planning	11	0		0
Building	30	0		0
Economic Development	4	4		4
Police:		0		0
Sworn Police Officers	322	321		321
Civil Service	137	109		109
Fire-Rescue:		0		0
Certified Firefighters	213	225		225
Civil Service	38	38		38
Parks, Recreation and Cultural Arts	44	42		42
Public Works ¹	106	96	25	121
Public Utilities ²	213	208	-4	204
Total Positions	1269	1275	-4	1271

Notes to FY 17:

1. Move of the entire Office of Code Compliance from the City Manager's Office to the Department of Public Works.
2. Delete 4 Vacant Positions in Department of Public Utilities due to restructuring; 1 - Engineer Registered, 1 Administrative Specialist, 1 Utility Field Technician, 1 - Engineer Tech III