

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 20, 2016

File: BIS 16-271

FILE: TMP-2016-481

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR EACH DEPARTMENT AND OFFICE FOR THE FISCAL YEAR 2017.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (previously reviewed by the CDAB)

Explanation:

This resolution seeks authorization from the appropriate City Officials to establish the number of positions outlined in the FY 2017 Operating Budget.

The number of positions authorized for fiscal year 2017 is being established as 1271 which is a decrease of four (4) positions from the current fiscal year. This decrease is due to the deletion of 4 vacant positions in the Department of Public Utilities.

The total positions represent the staffing necessary to implement the operating budget for Fiscal Year 2017.

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