

FULL-TIME STAFFING DETAIL

Staff Description	FY 2016	FY 2017
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager	1	1
Sr. Project Manager ¹	0	1
Architecture & Urban Design Coordinator	1	1
Transportation Planner ²	0	1
Planning and Economic Development Coordinator ²	1	0
Communications Coordinator	1	1
Architect	1	1
Recreation Coordinator	1	1
Executive Assistant ³	0	1
Administrative Assistant II ³	1	0
Accounting Specialist ⁴	0	1
Administrative Assistant I ⁴	1	0
Administrative Specialist II ⁵	0	1
Administrative Secretary ⁵	1	0
Total - Administrative Services	12	13
<u>Code Enforcement</u>		
Lead Code Enforcement Officer	1	1
Code Enforcement Officer	2	2
Total - Code Enforcement	3	3
<u>Beach Maintenance</u>		
CRA Maintenance Supervisor	1	1
Beach Maintenance Assistant Supervisor	2	2
Beach Maintenance Technician ⁶	6	8
Total - Beach Maintenance	9	11
<u>Marketing/Tourism/Visitor Services</u>		
Marketing & Tourism Coordinator	1	1
Marketing & Visitor Services Technician	1	1
Sr. Visitor Services Specialist	1	1
Visitor Services Specialist ⁷	0	1
Total - Marketing/Tourism/Visitor Services	3	4
Grand Total Full-time Staffing	27	31

PART-TIME & SEASONAL STAFFING DETAIL

Staff Description	FY 2016	FY 2017
<u>Administrative Services</u>		
Arts Specialist	1	1
Total - Administrative Services	1	1
 <u>Beach Maintenance</u>		
Beach Attendant ⁶	3	0
Total - Beach Maintenance	3	0
 <u>Marketing/Tourism/Visitor Services</u>		
Visitor Services Specialist ⁷	5	3
Total - Marketing/Tourism/Visitor Services	5	3
 Sub-total Part-time Staffing	 9	 4
 <u>SEA Camp (Seasonal - Summer Only) ⁸</u>		
Clerical Specialist	1	0
Recreation Aide	6	0
Teacher	11	0
Total - SEA Camp	18	0
 Sub-total Seasonal Staffing	 18	 0
 Grand Total – Part-time & Seasonal	 27	 4

Notes:

- 1** *Sr. Project Manager* - This position was added during FY 2016
- 2** *Transportation Planner* - This position was added during FY 2016; it replaced the *Planning and Economic Development Coordinator* position which was deleted.
- 3** *Executive Assistant* - new position; reclassification of the *Administrative Assistant II* position
- 4** *Accounting Specialist* - new position; reclassification of the *Administrative Assistant I* position
- 5** *Administrative Specialist II* - new position; reclassification of the *Administrative Secretary* position
- 6** *Beach Maintenance Technician* - two (2) additional full-time positions were added during FY 2016 and three part-time *Beach Attendant* positions were eliminated.
- 7** *Visitor Services Specialist* - one (1) full-time position was added during FY 2016 and two (2) part-time positions were eliminated.
- 8** *SEA Camp* - this program will now be fully administered by PRCA via a contract with the CRA