

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, TENTATIVELY MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2017, BASED ON THE OPERATING AND CAPITAL BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS, AS SUBMITTED BY THE CITY MANAGER.

WHEREAS, the Fiscal Year 2017 Operating Budget estimate of ad valorem tax revenues and other sources of revenues and the requirement for expenditures and other uses of all City Operating Funds by Departments, Divisions and Offices, has heretofore been prepared by the City Manager of the City of Hollywood and submitted to the City Commission, all as required by Section 6.04, subsection (6) of the Charter of the City; and

WHEREAS, said proposed Operating Budget which totals \$509,521,122 net of interfund transfers for all Operating Funds for Fiscal Year 2017 was presented at a public hearing held by the City Commission. Included in the proposed operating budget is the General Fund Operating Budget of \$239,369,585;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the Operating Budget of the City of Hollywood for the fiscal year beginning October 1, 2016, as set forth in detail in Exhibit 1, attached hereto, and by this reference made a part hereof, is hereby tentatively approved, adopted and accepted as the Operating Budget of the City of Hollywood, Florida, for the Fiscal Year 2017.

Section 2: That there is hereby appropriated for said fiscal year the several amounts set forth in Exhibit 2, which defines the City of Hollywood's appropriation centers, consistent with the Operating Budget allocations, which shall permit said appropriations to occur consistent with City of Hollywood Code of Ordinances §38.11 and City of Hollywood Resolution number (R-92-481, as amended by R-93-412, R-94-408 and R-2013-048), as subject to amendment. Further, that there be established within the General Fund a non-departmental appropriations center for contingencies and reserves and that budgetary transfers shall be authorized between this center and other appropriation centers as approved in accordance with City of Hollywood Resolution number (R-92-481, as amended by R-93-412, R-94-408 and R-2013-048).

Section 3: That the foregoing appropriations are hereby declared to constitute the funds out of the total Operating Fund Budgets from which salaries and other necessary payments, expenditures and transfers may be made, respectively, within each Department of the City of Hollywood, and the funds for the sinking funds of the City from which General and Water and Sewer Revenue Debt service expenditures may be made in the manner provided by the Charter and the Code of Ordinances of the City of Hollywood, Florida.

Section 4: That revenues deposited in the Special Revenue Fund are available for expenditure through appropriation as provided by the Charter and the Code of Ordinances of the City of Hollywood, Florida.

Section 5: That the Fiscal Year 2017 Budget by Fund shall include the re-appropriation and reauthorization of encumbrances, contracts, capital allocations and other commitments of balances identified and outstanding, reserved or accrued as of September 30, 2016, and the City Manager is hereby authorized to carry out said reappropriations and capital allocations.

Section 6: That the City Manager or his designee is hereby authorized to make the interfund loans and transfers included in the attached Exhibit 1.

Section 7: That the City Manager is hereby authorized to transfer to the insurance and central services funds, which operate on a cost-reimbursement basis, an amount lower than that appropriated by this resolution based on their final operating results for the fiscal year.

Section 8: That all resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Section 9: That if any word, phrase, clause, subsection or section of this resolution is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portions of this resolution.

RESOLUTION TENTATIVELY MAKING APPROPRIATIONS FOR FY 2017 BASED UPON OPERATING AND CAPITAL ESTIMATES OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS.

Section 10: That this resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED on this _____ day of _____, 2016.

PETER BOBER, MAYOR

ATTEST

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGALITY
for the use and reliance of the
City of Hollywood, Florida, only

JEFFREY P. SHEFFEL
CITY ATTORNEY