

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 24, 2016

BIS 16 – 259

FILE: TMP-2016-407

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN LHOIST NORTH AMERICA OF ALABAMA LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF RICE SIZE QUICKLIME FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$505,580.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Lhoist North America of Alabama, LLC for the third one (1) year renewal term for the purchase of pebble (rice) size quicklime used in the treatment process of the spiractor water softening plant in an estimated annual expenditure of \$505,580.00. The Blanket Purchase Order term of this order is from November 1, 2016 through October 31, 2017 and is the final one (1) year renewal option.

The Department of Public Utilities Water Treatment Plant Division requires the purchase of pebble (rice) size quicklime used in the treatment process of the spiractor water softening plant. The required pebble (rice) size quicklime had been competitively bid by the Southeast Florida Governmental Cooperative Purchasing Group in which the City of Hollywood is an active participant, with the City of Tamarac, Florida as the lead agency,

their Bid Number 11-25B. Pursuant to Section 38.46 of the Purchasing Ordinance of the City of Hollywood, the Director of Procurement Services shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the City would be served thereby.

On October 19, 2011, the City Commission passed and adopted Resolution R-2011-270, authorizing the issuance of a blanket purchase order to Lhoist North America of Alabama, LLC in accordance with bid number 11-25B, for a three (3) year period with the option to renew for three (3) additional one (1) year periods. On October 15, 2014, the City Commission passed and adopted Resolution R-2014-310, authorizing the option to renew for the first one (1) year period. On October 7, 2015, the City Commission passed and adopted Resolution R-2015-311, authorizing the option to renew for the second one (1) year period.

Funding for the attached blanket purchase order has been provided for in fiscal year 2017 budget in the Department of Public Utilities Water Treatment Plant Chemical Supplies Account Number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager