# **Title: SHIP Annual Report**

Report Status: Unsubmitted

### Hollywood FY 2015/2016 Interim-2

### Form 1

SHIP	Distribution	Summary
SHIP	Distribution	Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Rehabilitation			\$100,068.25	2	\$696,209.23	12
	Homeownership Totals:			\$100.068.25	2	\$696,209,23	12

### Rentals

	Expended	Expended		Unencumbered		
Code Strat	egy Amount	Units	Amount	Units	Amount	Units

### **Rental Totals:**

Subtotals:

\$100,068.25

2 \$696,209.23

12

### Additional Use of Funds

Use
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

	Ехре	ended	
_			

Encumbered
\$70,248.70
\$8,633.64

Uner	cum	bered	
		1100	
			_

Totals:

\$.00

\$178,950.59

2

\$696,209.23

12

### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$702,487.00
Program Income (Interest)	\$7,004.90
Program Income (Payments)	\$165,667.92
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$875,159.82

<sup>\*</sup> Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

# Form 2

### **Rental Unit Information**

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Description		1 Bed	2 Bed		4 Bed
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No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

		<u> </u>
Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$.00	NaN

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$702,487.00	\$702,487.00	100.00%	65%
Construction / Rehabilitation	\$702,487.00	\$702,487.00	100.00%	75%

### **Program Compliance - Income Set-Asides**

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low		\$45,068.25		\$45,068.25	5.15%
Very Low			\$348,104.61	\$348,104.61	39.78%
Low		\$55,000.00	\$348,104.62	\$403,104.62	46.06%
Moderate				\$.00	.00%
Over 120%-140%				\$.00	.00%
Totals	: \$.00	\$100,068.25	\$696,209.23	\$796,277.48	90.99%

# **Project Funding for Expended Funds Only**

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	limite at use at CD in Million is Different	EMBRESHER			\$.00	0
Very Low					\$.00	0
Low					\$.00	0
Moderate					\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

### Form 3

### Number of Households/Units Produced List Unincorporated and Each Municipality EU VLI Strategy Low Mod Total Totals: Characteristics/Age (Head of Household) List Unincorporated and Each Municipality 0 - 25 26 - 40 41 - 61 62+ Description Total Totals: **Family Size** List Unincorporated and Each 2-4 5+ Person People Description Municipality People Total Totals: Race (Head of Household) List Unincorporated and Each Hisp-Amer-White Indian Description Municipality Black anic Other Total Totals: **Demographics (Any Member of Household)** List Unincorporated Devel. and Each Farm Dis-Home-Description Municipality Worker abled Elderly Other Other less Total Totals: Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside Special Target Total # of **Expended Funds** Description Group **Expended Units**

Form 4

# **Expended Funds**

Strategy	Full Name	Address	City	Zip	Expended	Unit
					Funds	

Hollywood 2015 Interim-2

### Form 5

# Special Needs Breakdown

### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	STORES DESCRIPTION	Expended Amount	Units		Encumbered Amount	Units
3 Re	habilitation	T			Г	\$151,385.12	2

# Special Needs Category Breakdown by Strategy

Strategie <b>s</b>	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Rehabilitation	Person with Disabling Condition (not DD)			\$151,385.12	2

Form SHIP AR/2009 67-37.008(3)(f), F.A.C. Effective Date: 11/2009

LG Submitted Comments:		

Strategy

Funds Budgeted per Strategy

Construction

ELINo. of ELI Dollars

VU VLIBollars Units

of LiDollars Units

No. of Units Mod Dollars

120-140 No. of 120-140 Dollars Units

\$796,277.48 \$70,248.70 \$8,633.64

ELIDollars of VLIDollars of Units UDollars Units Units

120-140 120-140 No. of Dollars

Total No. of Units

For State Fiscal Year: 2015 / 2016 for: City of Hollywood, Florida

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						Encumbered Funds/Units	'abdu	Units					- 1
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sed at	Dollar Amount Home Ownership	Dollar Amount Construction	를 의 중 문	ELIDollara	N N	VUDellars	No.	LIDollara	Mod No. of Units	Mod Dollars	140 No. of	120-146 Dollars	Total No. of Units
68.25				\$45,058.25	0	\$0.00	1	\$55,000.00	0	\$0.00	0	\$0.00	
\$0.00				\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	
\$9.00				\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	
\$0.00			0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
\$0.00			0	\$0.00	0	\$0.00	0	\$9.00	0	\$0.00	0	\$0.00	
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90.00			0	\$0.00	0	\$0.00	0	90.00	0	\$0.00	0	90.00	
\$9.00			0	\$0.00	0	\$0.00	0	\$9.00	0	\$0.00	0	\$0.00	
\$0.00			0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
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00.00													

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80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Mod Dollars	AC		
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00.00	90.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$9.00	50.00	120-140 Dollars	AE		
2	2				0	•	0	0	0	0	2	Total No. of Units	4		
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spended	\$0.00	9%	×
perded	\$0.00	0%	Low
8	\$0.00	95	Moderate
Linta	90.00	0.00%	120-140

\$0.00 0.00%

80.27%, 19.73%, 0.00%, 0.00%, 0.00%, 0.00%,

	Moderate 0	Low	٧.	EU 0	Income # of Loans Category # of Loans
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ins SHP Loans Amounts
0	0	0	0	0	# of SHIP Grants
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SHIP Grant Amounts

Receptured Funds are funds that are recoursed by a country or eliable municipality in accordance with the recepture provisions of its local housing assistance claim from eliable	The COSt of administration are propagations for a major and administration of the Cost of	It today and included the consumer and owned 10% of the local housing distribution plus RM, of program increase deposits
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Totals 1 and 2 must equal.

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SHIP PROGRAM TRACKING REPORT FOR ENCUMBERED/GOMMITTED, EXPENDED AND UNENCUMBERED FUNDS
Local Government:
City of Hollywood, Florida
State Flocal Year Ending:
2019
Strategy # and Name:
Rehabilitation

Total Funds Expended per Income Level	08/18/16	Running Balance	Final Total SHIP Funds Disburse. Fully Expended as of	1st Draw 2nd Draw Final Draw Disburse. Fully Expended as of Date	Traw 2nd Drav	Application 1st E	Income Level Ap	Date Funds Encumb/	Amount Encumbered/	Project No. and/or Recipient Name
SHIP Dollar & Unit Count Balances			nded Balances	ommitted & Exper	cumbered/(	mbered, Er	SHIP Funds - Unencu			
								\$70,000.00		Maximum Award per Unit:

income Lev	Totals \$100,068.25																																		\$55,000.00	\$45,063.25	Martinez, Jeannotte - D 0.	(See Note 1) Mon	Committed	_	
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Note 1:

# SHIP PROGRAM TRACKING REPORT FOR HOUSEHOLD CHARACTERISTICS ONCE FUNDS ARE EXPENDED

Local Government:
State Fiscal Year:
Strategy # and Name: City of Hollywood, Florida 2016 Rehabilitation

Martinez, Jeannette - D McDade, James - D Key, Erica - D Project No. and/or Recipient Name Address of Property County / Municipality Uninc. **Totals** Yes No 0 EL \_ ۲ Income Level Мо 140 0 Total \_ \_ 0-25 26-40 41-61 62+ Age 0 0 Family Size 2-4 people 5+ people 0 White 0 Black 0 Race Asian Amer. Indian Other Farm Worker 0 Dev. Disabled Special Needs 0 Homeless 0 Other Bedroom Size Rental Activity See Note 2 Rental Rate

SHIP PROGRAM TRACKING REPORT FOR PROJECT FUNDING ONCE FUNDS ARE EXPENDED Local Government:
State Fiscal Year: City of Hollywood, Florida
Strate Fiscal Year: Rehabilitation
Strategy: Rehabilitation
### 170,000.00

Counts for form of person by   Sale Pietra or   Family   Counts form of person by   Sale Pietra or   Family   Counts form of person by   Sale Pietra or   Family   Counts form of person by   Family																																			Key, Erica - D	McDade, James - D	Martinez, Jeannette - D		Recipient Name	Project No. and/or		
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Examples of Public funds, socioding SHP, are as follows: HOME. Washerization, CDB0, REC. HOPE, Florids Fix, Mtg. Revenue Bonds, etc. Section (2007)(72) 5. "Sales Pice" or "d'ale" mean. In the case of exquisition of an outring or newly constructed unit, the amount on the executes sales contract. For elegible persons who are subliding a unit on that that they one, the sales price is despitele performed by a sub-teceptified personarie. The appraisal must include the value of the land and the improvements using the after-construction value of the property and must be dated within 12 months of the date construction is to commence.