

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED CHANGE ORDER REVISING BLANKET PURCHASE ORDER BETWEEN SPEEDY VALDES LAWN SERVICE AND THE CITY OF HOLLYWOOD, TO PROVIDE GROUNDS MAINTENANCE BY INCREASING THE ESTIMATED ANNUAL EXPENDITURE OF \$53,370.00 TO \$119,552.00 FOR THE REMAINDER OF THE SECOND YEAR OF THE INITIAL THREE YEAR CONTRACT PERIOD, AND ALSO TO \$119,552.00 FOR THE THIRD YEAR OF THE INITIAL THREE YEAR CONTRACT PERIOD.

WHEREAS, the Department of Public Works required multiple contracts for City-Wide Grounds Maintenance Services City-wide for twelve (12) zones identified and set aside to be serviced by local Hollywood vendors; and.

WHEREAS, on March 11, 2014, Set-Aside Bid F-4399-14-RD was posted on the City's website and was mailed to sixty-five (65) local Hollywood vendors and the bid was advertised online via the City's website and DemandStar in accordance with the City's Purchasing Ordinance, Section 38.42(A) (1); and

WHEREAS, Bid F-4399-14-RD was opened at 3:00 P.M. on March 25, 2014, and resulted in responses from five (5) bidders; and

WHEREAS, on June 18, 2014, the City Commission approved Resolution R-2014-170, authorizing the issuance of Blanket Purchase Orders with four (4) local vendors including blanket purchase order number B002618 with Speedy Valdes Lawn Service for Grounds Maintenance Services for an initial three (3) year contract period; and

WHEREAS, on June 25, 2014 Procurement Services established Blanket Purchase Order Number B002618 with Speedy Valdes Lawn Service to provide grounds maintenance services including additional services as operationally necessary Citywide in an annual estimated expenditure amount of \$53,370.00; and

WHEREAS, the Department of Public Works required the need for plant and shrub installation services utilizing the "additional services" line of this grounds maintenance blanket purchase order while the bid solicitation and award process for landscape design and field services & plant and shrub installation was taking place; and

WHEREAS, Public Works also have and will experience operational need situations where other “additional services” are required such as debris removal, sod preparation, etc. which are on an as needed basis during the course of the contract; and

WHEREAS, the required additional services performed along with the monthly grounds maintenance services have increased the estimated annual expenditure; and

WHEREAS, the Department of Public Works grounds maintenance contract with Speedy Valdes Lawn Service is designed to provide routine landscape maintenance at various municipal parks, facilities, and rights-of-ways throughout the City of Hollywood; and

WHEREAS, in addition the contracted vendor was utilized to perform the additional services, plant and shrub installations citywide, while contracts for these landscape design and field services were being solicited; and

WHEREAS, firstly, the Department of Public Works requires an increase to the annual expenditure amount of the blanket purchase order, number B002618, during the current term, 7/1/2015 – 6/30/2016, from \$53,370.00 to \$119,552.00; and

WHEREAS, this is a change order increase of \$66,182.00 based upon the following summary detailing the explanation for the increase;

- \$53,370.00 is the original obligated contract amount
 - \$93,540.00 Expended to date
 - \$5,600.00 Pending invoice (services rendered, not paid to date)
 - \$31,967.00 of this expended to date amount includes invoices for Additional Services. Additional services is within the scope of the effort; however, the initial funding of \$53,370.00 did not include funding for additional services
 - \$20,412.00 Amount needed to cover operations. Average weekly cost is \$2,916.00 from 5/16/2016 – 7/1/2016. 7 weeks x \$2,916.00 = \$20,412.00; and

WHEREAS, secondly, the Department of Public Works also requires an increase to the annual expenditure amount of the blanket purchase order, number B002617, for the next contract term, 7/1/2016 – 6/30/2017, to \$119,552.00; and

WHEREAS, this is an increase of \$66,182.00 based upon funding the additional services line items and operational expenses based on current spending; and

WHEREAS, the landscape design and field services & plant and shrub installation contract has since been awarded; however, the Public Works Department still has an operational need for Speedy Valdes Lawn Service to provide “additional services” such as debris removal, sod preparation, etc.; and in relation to this blanket purchase order; and

WHEREAS, since the initial agreement award the Department of Public Works have utilized the services of Speedy Valdes Lawn Service resulting in satisfactory service and performance; and

WHEREAS, Speedy Valdes Lawn Service has notified the Department of Public works staff that they are capable of providing the required increased services as needed; and

WHEREAS, the Director of Public Works and the Contract Compliance Officer recommend that the City Commission authorize the increase of the established blanket purchase order’s estimated annual expenditure in the additional dollar amount of \$66,182.00 to provide funding for the Department of Public Works increased Citywide operational need for grounds maintenance services and additional services as needed for the remainder of the service contract’s second year of the initial three (3) year term expiring on July 1, 2016 and the increased estimated annual expenditure amount shall be \$119,552.00, and

WHEREAS, the Director of Public Works and the Contract Compliance Officer recommend that the City Commission authorize the increase of the established blanket purchase order’s estimated annual expenditure in the additional dollar amount of \$66,182.00 to provide funding for the Department of Public Works increased Citywide operational need for the grounds maintenance services and additional services as needed for the contract’s final year of the initial three (3) year term expiring on July 1, 2017 and the increased estimated annual expenditure amount shall be \$119,552.00; and

WHEREAS, award is subject to the City’s receipt and approval of all insurance certificates required by the City’s Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City; and

WHEREAS, funding for the required service has been provided in the FY 2016 budget in the Department of Public Works Account Numbers 01.5171.00481.541.005229 Maintenance – Right of Way and 01.5171.00483.541.005224 Maintenance – Facilities and will be budgeted in subsequent fiscal years;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That it hereby approves and authorizes the issuance, by the appropriate City Officials, of the attached blanket purchase order amendment between Speedy Valdes Lawn Service and the City of Hollywood, together with such non-material changes as may be subsequently agreed to by the City Manager and approved as to form and legality by the City Attorney.

Section 2: That this resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ day of _____, 2016.

PETER BOBER, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC, CITY CLERK

APPROVED AS TO FORM AND LEGALITY
for the use and reliance of the
City of Hollywood, Florida, only.

JEFFREY P. SHEFFEL, CITY ATTORNEY