

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 17, 2016

**File:** BIS CRA 16-14

**Proposed Legislation:**

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN IMPERIAL ELECTRIC AND THE CRA IN THE AMOUNT OF \$191,900.00 FOR CONSTRUCTION OF STREET LIGHTING AT PIERCE AND BUCHANAN STREETS WITHIN THE DOWNTOWN DISTRICT.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

**Explanation:**

The area of Buchanan and Pierce Streets between Federal Highway and Dixie Highway in the Downtown CRA district has been identified as having inadequate street lighting. Additionally, since the CRA is providing lighting improvements in the area of Buchanan Street between Federal Highway and Dixie Highway in the Downtown CRA district, the Police Department requested the addition of conduits at Buchanan Street for closed circuit cameras.

The CRA, through its Department of Public Works – Engineering and Construction Services Division, developed plans and specifications for the street lighting and a project including conduits for closed circuit cameras and on Thursday, May 26, 2016, Notification of Project No. 16-004 was electronically advertised online via BidSync. Four (4) bids were received and opened on Thursday, June 16, 2016, as follows:

- |   |              |
|---|--------------|
| • Imperial Electrical, Inc.<br>Plantation, FL       | \$191,900.00 |
| • Providian Construction Group, Inc.<br>Sunrise, FL | \$343,009.60 |
| • AGC Electric, Inc.<br>Hialeah, FL                 | \$554,455.00 |

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- Burkhardt Construction, Inc. \$299,082.00  
West Palm Beach, FL

The Executive Director of the Downtown CRA recommends award of the bid to the lowest, responsive and responsible bidder, Imperial Electric Inc. for the amount of \$191,900.00.

Funding for this project is available in account number 66.0115.15315.552.006303 (Construction – Neighborhood Lighting).

**APPROVED BY:** Yvette Scott-Phillip  
Budget Manager  
Hollywood Community Redevelopment Agency