

EXHIBIT C

CITY OF HOLLYWOOD
COMMUNITY REDEVELOPMENT AGENCY – DOWNTOWN DISTRICT
FY 2016 AMENDED OPERATING BUDGET
July 6, 2016

BUDGET TRANSFERS

TRANSFER FROM		
Account Number	Account/Project Name	Amount
66.0115.15317.552.003121	ENG SR-DESIGN STSCAPE BEAUT RDT15020	\$ (225,000.00)
		<u>\$ (225,000.00)</u>
TRANSFER TO		
Account Number	Account/Project Name	Amount
66.0115.15315.552.006303	CONST-NEIGHBORHD LIGHTING RDT15020	\$ 105,000.00
66.0115.15316.552.006303	CONST-DECORATIVE LIGHTING RDT15020	\$ 120,000.00
		<u>\$ 225,000.00</u>

Explanation:

This item transfers funding from Engineering Services to the Decorative and Neighborhood Lighting projects within the Downtown CRA. Funding for these projects were made available via the \$2m borrowing in FY 2015 (R-DCRA-2015-13).

TRANSFER FROM		
Account Number	Account/Project Name	Amount
66.0100.15313.552.006301	CONST IMP-LIGHTING VAN B/POLK/TAYLOR	\$ (512,946.00)
		<u>\$ (512,946.00)</u>
TRANSFER TO		
Account Number	Account/Project Name	Amount
66.0100.09309.552.006301	CONST IMP-STREET LIGHT REPLACEMENT	\$ 387,213.00
66.0100.16319.552.016304	CONST IMP-STREETSCAPE UPG LANDSCAPE	\$ 75,733.00
66.0100.16319.552.006301	CONST IMP-STREETSCAPE UPG LIGHTING	\$ 50,000.00
		<u>\$ 512,946.00</u>

Explanation:

This item transfers funding from completed Streetlighting project on Van Buren/Polk/Taylor streets to fund the continuation of the streetlighting project within the Downtown CRA neighborhoods as well provide additional funding for the Streetscape upgrade project.