STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: May 26, 2016 File: BIS 16 - 190

File: TMP-2016-00161

Proposed Legislation:

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING SECTION 30.15 OF THE CODE OF ORDINANCES REGARDING LOBBYISTS; INCREASING THE ANNUAL REGISTRATION FEE FOR EACH PRINCIPAL OR CLIENT FROM \$50.00 TO \$100.00; AND INCORPORATING BY REFERENCE THAT PORTION OF THE COUNTY'S ELECTED OFFICIAL CODE OF ETHICS THAT REGULATES LOBBYING.

Statement of Budget Impact:

1.	No Budget Impact associated with this action;
2.	Sufficient budgetary resources identified/available;
3.	Budgetary resources not identified/unavailable;
4.	Potential Revenue is possible with this action;
5.	Will not increase the cost of Housing;
6.	May increase the cost of Housing; (CDAB review required)

Explanation:

The City, in compliance with Broward County Ethics Code maintains a contact log for all lobbyists who communicate with elected city officials. This log was enacted by ordinance in June 2012 and included a fee of \$50 for each new registration.

The proposed ordinance amendment increases this fee from \$50 to \$100. The actual revenues collected for this fee are approximately \$3,000 per year. The increase in revenues could generate an additional \$3,000 annually.

PREPARED BY: Madonna Dell Olio

Senior Management/Budget Analyst

APPROVED BY: Kee Eng

Budget Manager