EXHIBIT 1

BUDGET AMENDMENT AND TRANSFER LAW ENFORCEMENT FORFEITURE FUND - 12

Revenue:

DescriptionAccount NumberAmountFund Balance12.1200.00000.300.000038,500Grant ProceedsTo Be Determined38,500

77,000

Expenses:

DescriptionAccount NumberAmountBulletproof vestsTo Be Determined77,000

This item recognizes and appropriates grant proceeds and funding from fund balance in the Law Enforcement Forfeiture Fund (Fund 12) and allocates it for the purchase of bulletproof vests.