				\$995,478.00	ble Funds:	Total Available Funds:	0	15.1%		\$150,000.00		Moderate Income	
				\$915,678.00		Distribution:	0	37.7%		\$374,950.00		Low Income	
					Projected Recaptured Funds:	Projected Re	0	37.7%		\$374,971.00		Very-Low Income	
	\$3,990.00	m Income For Admii	Max Amount Program Income For Admir	\$79,800.00	ogram Income:	Projected Program		%		Amount		Allocation Breakdown	
			Existing		New							Purchase Price:	
												Maximum Allowable	
		96%	ocation Amt.	A&B, then divide by Annual Allocation Amt.		and Total Co	adding Gr	Percent. by	r./Rehab	Calculate Constr./Rehab Percent. by adding Grand Total Columns	ເວ	Percentage Construction/Rehab	
31	100.00%	\$995,478.00	\$20,000.00	\$879,921.00	\$0.00		_		5		8	Add Subtotals 1 & 2, plus all Admin.	
												GRAND TOTAL	
3.	0.00%											Home Ownership Counseling	
3.	0.40%	\$3,990.00										Admin. From Program Income	
	9.20%	\$91,567.00										Administration Fees	
	2.01%	\$20,000.00	\$20,000.00	\$0.00	\$0.00		0		0		4	Subtotal 2 (Non-Home Ownership)	
	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	2.01%	\$20,000.00	\$20,000.00			5000	0	\$5,000	0	\$5,000	4	13 Tenant Based Rental Asst.	
Units	Percentage	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Award	Units	Award	Units	Award	Units	STRATEGIES	
Total	Total	Total	Without Construction	Rehab/Repair	New Construction	Max. SHIP	<u>s</u>	Max. SHIP	=	Max. SHIP	Ĕ	RENTAL	
	88.39%	\$879,921.00	\$0.00	\$879,921.00	\$0.00		1		5		4	Subtotal 1 (Home Ownership)	
Ī	0.00%	\$0.00											
Ī	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	15.07%	\$150,000.00		\$150,000.00		\$150,000	_	\$150,000	0	\$150,000	0	Acquisition/Rehabilitation	9
	0.00%	\$0.00		\$0.00		\$20,000	0	\$20,000	0	\$20,000	0	Disaster Repair/Mitigation	5
	22.10%	\$220,000.00		\$220,000.00		\$200,000	0	\$200,000	_	\$200,000	1	Demolition Reconstruction	4
	51.22%	\$509,921.00		\$509,921.00		\$90,000	0	\$90,000	4	\$90,000	ω	0	3
Units	Percentage	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Award	Units	Award	Units	Award	Units	Code STRATEGIES (strategy title must be same as the title used in plan text.	From Plan Text
Total	Total	Total	Without Construction	Rehab/Repair	New Construction	Max. SHIP	<u>s</u>	Max. SHIP	_	Max. SHIP	٧L	HOME OWNERSHIP	Strategy #
	Е	D	С	В	A								
				\$995,478.00	Allocation:					CITY OF HOLLYWOOD	CITY OF	Name of Local Government:	
	lu.	Fiscal Yr. Closeout:	-										
		Amendment:	_					2016-2017					
×		New Plan:	7			CHART	Y GOALS	HOUSING DELIVERY GOALS CHART	HOUSIN				

				\$990,678.00	ble Funds:	Total Available Funds:		15.1%		\$150,000.00		Moderate Income	
				\$915,678.00		Distribution:		36.6%		\$362,700.00		Low Income	
	- [				Projected Recaptured Funds:	Projected Re		38.6%		\$382,661.00		Very-Low Income	
	\$3,750.00	m Income For Admir	Max Amount Program Income For Admir	\$75,000.00	Projected Program Income:	Projected Pro		%		Amount		Allocation Breakdown	
			Existing		New							Purchase Price:	
												Maximum Allowable	
		88%	ocation Amt.	then divide by Annual Allocation Amt.		and Total Co	adding Gr	Percent. by a	./Rehab	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B,	ဂ	Percentage Construction/Re	
	100.00%	\$990,678.00	\$20,000.00	\$875,361.00	\$0.00		1		5		8	GRAND TOTAL Add Subtotals 1 & 2, plus all Ad	
	0.00%											Home Ownership Counseling	
	0.38%	\$3,750.00										Admin. From Program Income	
J	9.24%	\$91,567.00										Administration Fees	
Ť	2.02%	\$20,000.00	\$20,000.00	\$0.00	\$0.00		0		0		4	Subtotal 2 (Non-Home Ownershi	
	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	2.02%	\$20,000.00	\$20,000.00			5000	0	\$5,000	0	\$5,000	4	Tenant Based Rental Asst.	13
Units	Percentage	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Award	Siluo	Award	Siluo	Award	onits	SIRAIEGES	
	lotal	2 - 04	Construction	Kellab/Kepall	New Constitution	Wax. SHIP	- N	WIAX. SHIP		MIdx. STIF	-	STRATECIES	
,	Tatal	Total	vvitnout	Dohah/Donair	NowConstruction			Mercello	=	More Suite		RENTAL	
ľ	88.36%	\$875,361.00	\$0.00	\$875,361.00	\$0.00		_		5		4	Subtotal 1 (Home Ownership)	
Ť	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	0.00%	\$0.00											
	15.14%	\$150,000.00		\$150,000.00		\$150,000	_	\$150,000	0	\$150,000	0	Acquisition/Rehabilitation	9
	0.00%	\$0.00		\$0.00		\$20,000	0	\$20,000	0	\$20,000	0	Disaster Repair/Mitigation	51
	22.21%	\$220,000.00		\$220,000.00		\$200,000	0	\$200,000	_	\$200,000		Demolition Reconstruction	4
	51.01%	\$505,361.00		\$505,361.00		\$90,000	0	\$90,000	4	\$90,000	ω	Owner Occupied Rehabilitation	З
Units	Percentage	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Award	Units	Award	Units	Award	Units	STRATEGIES (strategy title must be same as the title used in plan text.	Code
Total	Total	Total	Without Construction	Rehab/Repair	New Construction	Max. SHIP	<u> </u>	Max. SHIP	=	Max. SHIP	Ę	HOME OWNERSHIP	
Ţ	Е	D	С	æ	A	-							
				\$990,678.00	Estimated Funds:	-			****	CITY OF HOLLYWOOD	CITY OF	Name of Local Government:	
		Fiscal Yr. Closeout:											
Π,		Amendment:					2017-2018	2017					
<		New Plan:				SCHART	NOD VB:	HOUSING DELIVERY GOALS CHART	5				
0													

\$91,567.00 9.24% \$3,750.00 0.38% 0.00% \$20,000.00 \$990,678.00 100.00%  cation Amt. 88%  Existing  Max Amount Program Income For Admir \$3,750.00	Existing  Max Amount Progra	\$915,678.00 <b>\$990,678.00</b>	able Funds:	Distribution: Total Available Funds	% % 6	36.6% 15.1%		\$362,700.00		Low Income Moderate Income	
\$3,1	Existing  Max Amount Progr	\$915,678.00		Distribution:	%	36.69		\$362,700.00		Low Income	
\$3,1	Existing  Max Amount Progr		and a second	1 Decrea	/0			0000100			
\$3,1	Existing  Max Amount Progr		Projected Recaptured Funds:	Drojected De	<	38.6%		\$382,661.00		Very-Low Income	
\$91,567.00 \$3,750.00 \$990,678.00 10	Existing	\$75,000.00	Projected Program Income:	Projected Pr		%		Amount	-	Allocation Breakdown	
\$91,567.00 \$3,750.00 \$990,678.00 10	Ocanoli Allic		New							Purchase Price:	
\$91,567.00 \$3,750.00 \$3,750.00 10 \$990,678.00	ocation Aint.									Maximum Allowable	
\$91,567.00 \$3,750.00 \$3,750.00	ocation Amt	B, then divide by Annual Allocation Amt.	olumns A&B, then di	rand Total Co	adding G	Percent. by	tr./Rehab	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&	ç,	Percentage Construction/Reha	
	\$20,000.00	\$875,361.00	\$0.00		_		ر ن		4	GRAND TOTAL Add Subtotals 1 & 2, plus all Admi	
										Home Ownership Counseling	
										Admin. From Program Income	
										Administration Fees	
\$20,000.00	\$20,000.00	\$0.00	\$0.00		0		0		0	Subtotal 2 (Non-Home Ownership)	
\$0.00 0.00%											
\$0.00 0.00%											
\$0.00 0.00%											
\$0.00 0.00%											
\$20,000.00 2.02%	\$20,000.00			5000	J	\$5,000		\$5,000		Tenant Based Rental Asst.	13
SHIP Dollars Percentage Units	SHIP Dollars	SHIP Dollars	SHIP Dollars	Award	Units	Award	Units	Award	Units	STRATEGIES	
Total Total Total	Without	Rehab/Repair	New Construction	Max. SHIP	M	Max. SHIP	Е	Max. SHIP	Ę	RENTAL	
\$875,361.00	\$0.00	\$875,361.00	\$0.00		_		5		4	Subtotal 1 (Home Ownership)	
\$0.00 0.00%											
\$0.00 0.00%											
\$0.00 0.00%											
\$0.00 0.00%											
\$150,000.00 15.14%		\$150,000.00		\$150,000	1	\$150,000	0	\$150,000	0	Acquisition/Rehabilitation	9
\$0.00 0.00%		\$0.00		\$20,000	0	\$20,000	0	\$20,000	0	Disaster Repair/Mitigation	5
\$220,000.00 22.21%		\$220,000.00		\$200,000	0	\$200,000	_	\$200,000	ے	Demolition Reconstruction	4
\$505,361.00 51.01%		\$505,361.00		\$90,000	0	\$90,000	4	\$90,000	3	Owner Occupied Rehabilitation	3
SHIP Dollars Percentage Units	SHIP Dollars	SHIP Dollars	SHIP Dollars	Award	Units	Award	Units	Award	Units	STRATEGIES (strategy title must be same as the title used in plan	Code
Total Total Total	Construction	Rehab/Repair	New Construction	Max. SHIP	M	Max. SHIP	_	Max. SHIP	Ę	HOME OWNERSHIP	
D E F	С	В	Α								
		\$990,678.00	Estimated Funds:					CITY OF HOLLYWOOD	CITY OF	Name of Local Government:	
Fiscal Yr. Closeout:											
Amendment:				-S CHAKI	2018-2019	2018-2019	HOUS				
sase check applicable box			2	FLORIDA HOUSING FINANCE CORFORATION	MAINCE	INC DELIVE	LOKIDA	7			