

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 22, 2016

BIS 16 – 133

FILE: TMP-2016-111

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN GOVEA TRUCKING, INC. AND THE CITY OF HOLLYWOOD FOR THE DISPOSAL OF MUNICIPAL WATER TREATMENT PLANT CATALYST SAND AND LIME SLUDGE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$78,645.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Blanket Purchase Order (BPO) between Govea Trucking, Inc. and the City of Hollywood for the the Disposal of Municipal Water Treatment Plant Catalyst Sand and Lime Sludge for the Department of Public Utilities in an estimated annual amount of \$78,645.00.

On February 11, 2016 the City of Hollywood submitted Bid Number F-4505-16-RL electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). The bids were opened at 3:00 P.M. on March 4, 2016, and resulted in responses from two (2) bidders. After all bids were reviewed by Procurement Services staff and the City Attorney's office, the Procurement Services Director and the Director of Public Utilities recommended that the City Commission approve the award to Govea

Trucking, Inc. This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

The initial term is two (2) years beginning April 7, 2016 and ending April 6, 2018 with two (2) additional two (2) year renewal options subject to vendor acceptance, satisfactory performance, and determination that renewal will be in the best interest of the City.

Funding for the attached blanket purchase order is budgeted in the Fiscal Year 2016 Operating Budget line item Contractual Services account number 42.4011.00762.536.003117 and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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