EXHIBIT 2 FY 2016 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
Office of the City Commission				
01.0101.00000 City Commission				
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Secretary		1	1	1
Program	City Commission Total	13	13	13
Division	City Commission Total	13	13	13
Department Offic	e of the City Commission Total	13	13	13
Office of the City Attorney 01.0104.00000 City Attorney				
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Senior Litigation Counsel		1	1	1
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		1	1	1
Paralegal		1	1	1
Legal Secretary		4	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	14	14	14
Division	City Attorney Total	14	14	14
Department O	office of the City Attorney Total	14	14	14

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
Office of the City Manager			
01.1102.00000 City Manager			
City Manager	1	1	1
Assistant City Manager - Sustainable Development	1	1	1
Assistant City Manager - Finance and Administration	1	1	1
Chief Civic Affairs Officer	1	1	1
Administrative Assistant II	2	2	2
Executive Assistant	1	1	1
Program City Manager Total	7	7	7
Division City Manager Total	7	7	7
01.1112.00143 Code Compliance			
Code Enforcement Manager	0	1	1
Code Enforcement Supervisor	0	2	2
Code Enforcement Officer	0	16	16
Code Officer Animal Control	0	1	1
Senior Accounting Clerk	0	0	0
Administrative Secretary	0	2	2
Secretary	0	3	3
Program Code Compliance Total	0	25	25
Division Code Compliance Total	0	25	25
Department Office of the City Manager Total	7	32	32
Office of the City Clerk 01.1103.00000 City Clerk City Clerk	1	1	1
Deputy City Clerk	1	1	1
Administrative Assistant II	1	1	1
Secretary	1	1	1
Program City Clerk Total	4	4	4
01.1103.00030 Copy Center			
Copy Center Supervisor	1	1	1
Copy Center Operator	1	1	1
Program Copy Center Total	2	2	2
Division City Clerk Total	6	6	6
57.1339.00053 Records & Archives Management			
57.1339.00053 Records & Archives Management Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Program Records & Archives Management Total	2	2	2
Division Records & Archives Management Total	2	2	2
Department Office of the City Clerk Total	8	8	8

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	FY 2016	Previously	FY 2016
Staff Description	Adopted	Amended	Amended
Start Description	7100000		
Office of Labor Polations			
Office of Labor Relations			
01.1109.00000 Labor Relations	4	4	4
Director Labor Relations	1	1 1	1
Human Resource Administrator Program Labor Relations Total	2	2	2
Division Labor Relations Total	2	2	2
58.1241.00000 Risk Management			
Sr. Human Resource/Risk Mgt. Accountant	1	1	1
Risk Management Analyst	1	1	1
Program Risk Management Total	2	2	2
Division Risk Management Total	2	2	2
Department Office of Labor Relations Total	4	4	4
Office of Human Resources			
01.1132.00000 Human Resource Administration			
Director, Human Resources	1	1	1
Administrative Assistant II	1	1	1
Program HR Administration/Labor Relations Total		2	2
01.1132.00092 Employment and Compensation	4	4	4
Human Resource Administrator	1	1	1
Human Resource Technician	1	1	1
Human Resource Analyst Human Resource Officer	1	1	1
Program Employment and Compensation Total	<u> </u>	<u> </u>	1 4
Employment and compensation rotal	<u> </u>		
01.1132.00094 Career Development and Training			
Human Resource Administrator	1	1	1
Program Career Development and Training Total	1	1	1
Division Human Resources Total	7	7	7
58.1142.00000 Benefits Administration			
HR Administrator	1	1	1
Human Resource Analyst	1	1	1
Administrative Assistant I	1	1	1
Workers Comp Related	1	1	1
Program Benefits Administration Total	4	4	4
Division Benefits Administration Total	4	4	4
Department Office of Human Resources Total	11	11	11

		FY 2016	
	FY 2016	Previously	FY 2016
Staff Description	Adopted	Amended	Amended
Office of Public Affairs & Marketing			
57.1137.00000 Public Affairs & Marketing			
Director, Public Affairs & Marketing	1	1	1
Administrative Assistant II	1	1	1
Public Information Manager	1	1	1
Video Production Specialist	2	2	2
Program Public Affairs & Marketing Total	5	5	5
Division Public Affairs & Marketing Total	5	5	5
Department Office of Public Affairs & Marketing Total	5	5	5
Office of Parking			
46.1150.00000 Parking Administration			
Director of Parking	1	0	0
Parking Operations Superintendent	1	0	0
Parking Operations Manager	1	0	0
Financial Analyst	1	0	0
Parking Collections & Accounting Clerk	1	0	0
Parking Operations Supervisor	1	0	0
Administrative Assistant II	1	0	0
Program Parking Administration Total	7	0	0
46.1150.00222 Parking Enforcement			
Parking Operations Supervisor	2	0	0
Parking Enforcement Officer	3	0	0
Program Parking Enforcement Total	5	0	0
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor	1	0	0
Sr. Parking Operations Technician	1	0	0
Parking Operations Technician	1	0	0
Program Parking Facility Operation/Collections Total	3	0	0
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor	1	0	0
Program Van Buren Municipal Parking Garage Total	1	0	0
Division Parking Services Total	16	0	0
Department Office of Parking Total	16	0	0

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
Financial Services			
01.1205.00000 Budget Administration			
Assistant Director, Budget & Financial Services	1	1	1
Budget Manager	1	1	1
Budget Officer	1	1	1
Management/Budget Analyst	3	3	3
Administrative Assistant I	1	1	1
Program Budget Administration Total	7	7	7
Division Budget Administration Total	7	7	7
01.1221.00000 Administration			
	1	1	1
Director, Financial Services Administrative Assistant II	1	1	1
	2	2	2
Program Administration Total			
Division Financial Planning and Administration Total	2	2	2
01.1223.00000 General Accounting			
Division Director of General Accounting	1	1	1
Accounting Systems Manager	1	1	1
Senior Accountant	3	3	3
Financial Systems Analyst	1	1	1
Accounting Specialist	4	4	4
Accountant	2	2	2
Secretary	1	1	1
Program General Accounting Total	13	13	13
01.1223.00062 Payroll			
Payroll Coordinator	1	1	1
Sr. Payroll Specialist	1	1	1
Payroll Specialist	1	1	1
Program Payroll Total	3	3	3
Division Governmental Finance Total	16	16	16

			FY 2016	
		FY 2016	Previously	FY 2016
Staff Description		Adopted	Amended	Amended
		<u> </u>		
01.1224.00000 Cash & Receivabl	es Management			
Division Director of Treasury		1	1	1
Financial Analyst		1	1	1
Revenue Analyst		1	2	2
Senior Accountant		2	1	1
Accountant		3	3	3
Accounting Specialist		2	2	2
Assessment/Lien Officer		1	1	1
Senior Accounting Clerk		1	1	1
Head Cashier		1	1	1
Cashier		3	3	3
	Receivables Management Total	16	16	16
	The certain control of the control o	10		
Division	Treasury Total	16	16	16
	·			
01.1234.00000 Procurement Ser	vices			
Division Director of Procurement		1	1	1
Procurement Manager		1	1	1
Procurement/Contracts Officer		2	2	2
Budget & Procurement Technician		1	1	1
Procurement Specialist		2	2	2
Administrative Secretary		1	1	1
Contract Compliance Officer		1	1	1
Program	Procurement Services Total	9	9	9
				_
Division	Procurement Services Total	9	9	9
Department	Financial Services Total	50	50	50
Information Technology				
57.1345.00000 IT Administration	1			
Director, Information Technology		1	1	1
Administrative Assistant II		1	1	1
Program	IT Administration Total	2	2	2
57.1345.00056 Communications				
Network Engineer		0	1	1
Communications Analyst		2	1	1
Telecommunications Coordinator		1	1	1
Program	Communications Total	3	3	3
Division	IT Administration Total	5	5	5

		FY 2016	FY 2016 Previously	FY 2016
Staff Description		Adopted	Amended	Amended
57.1347.00000	Systems & Programming			
Asst Director Informati		0	1	1
GIS Manager	<i>5,</i>	1	1	1
Manager, Systems & Pi	rograming	2	0	0
Senior Systems Analyst		4	6	6
GIS Analyst		1	1	1
Senior Computer Opera	ator	1	0	0
Program	Systems & Programming Total	9	9	9
Division	Systems & Programming Total	9	9	9
57.1348.00000	Network & Computer			
	ions & Support Services	1	1	1
Network Engineer	ions & support services	3	3	3
Microcomputer Analys	t II	4	4	4
Technical Systems Ana		1	1	1
Program	Network & Computer Services Total	9	9	9
Division	Network & Computer Services Total	9	9	9
Department	Information Technology Total	23	23	23
Development Servi	ces			
01.1480.00XXX	Development Services Admin			
Director		0	1	1
Administrative Assistar	nt II	0	1	1
Assistant Director		0	1	1
Program	Development Services Admin Total	0	3	3
Division	Development Services Admin	0	3	3
01.1410.00000	Engineering/ Transportation & Mobility			
City Engineer	<u> </u>	0	1	1
Engineering & Support	Services Manager	0	1	1
Transportation Engine	_	0	1	1
Transportation Planner		0	1	1
Engineering Inspector		0	1	1
CAD Technician		0	1	1
Program	Engineering/ Transportation & Mobility Total	0	6	6

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
01.1410.00134 Architecture and Urban Design			
Administrative Assistant I	0	1	1
Administrative Secretary	0	1	1
Engineering Inspector	0	1	1
Landscape Architect	0	1	1
Engineer - (Registered)	0	2	2
Senior Project Manager	0	1	1
Senior Coastal Project Manager	0	1	1
Engineering Support Svcs Mgr - Architectural	0	1	1
Program Architecture and Urban Design Total	0	9	9
Division Engineering & Architecture Total	0	15	15
01.1416.00172 Building	_		
Chief Development Officer	0	1	1
Chief Building Official	0	1	1
Permit Services Coordinator	0	1	1
Chief Building Inspector	0	1	1
Chief Electrical Inspector	0	1	1
Chief Mechanical Inspector	0	1	1
Chief Plumbing Inspector	0	1	1
Building Plans Examiner	0	3	3
Plumbing Plans Examiner	0	1	1
Electrical Plans Examiner	0	1	1
Mechanical Plans Examiner	0	1	1
Building Compliance Inspector/Investigator	0	2	2
Building Inspector	0	3	3
Plumbing Inspector	0	1	1
Electrical Inspector	0	1	1
Mechanical Inspector	0	1	1
Permit Service Supervisor	0	1	1
Clerical Specialist	0	1	1
Permit Service Representative II	0	1	1
Permit Service Representative	0	7	7
Program Building Total	0	31	31
Division Building Total	0	31	31
01.1420.00000 Planning			
Planning Manager	0	1	1
Assistant Planner	0	1	1
Planning Administrator	0	4	4
Administrative Secretary	0	1	1
Program Planning Total	0	7	7
Division Planning Total	0	7	7

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		FY 2016	Previously	FY 2016
Staff Description	n	Adopted	Amended	Amended
Starr Beseription	·			
Parking Services	i			
46.1150.00000	Parking Administration			
Parking Administra	_	0	1	1
Parking Operations		0	1	1
Parking Operations		0	1	1
Financial Analyst		0	1	1
· · · · · · · · · · · · · · · · · · ·	& Accounting Clerk	0	1	1
Parking Operations		0	1	1
Administrative Assi	•	0	1	1
Program	Parking Administration Total	0	7	7
Togram	Turking Administration Total		,	,
46.1150.00222	Parking Enforcement			
Parking Operations	Supervisor	0	2	2
Parking Enforceme	nt Officer	0	3	3
Program	Parking Enforcement Total	0	5	5
46.1150.00224	Parking Facility Operation/Collections			
Parking Operations	•	0	1	1
Sr. Parking Operati	ons Technician	0	1	1
Parking Operations	Technician	0	1	1
		•		
Program	Parking Facility Operation/Collections Total	0	3	3
46.1150.00227	Van Buren Street Municipal Parking Garage			
Parking Operations		0	1	1
Program	Van Buren Municipal Parking Garage Total	0	1	1
Division	Parking Services Total	0	16	16
Department	Development Services Total	0	72	72
Building Depart	ment			
01.1416.00172	Building Services			
Chief Development	_	1	0	0
Chief Building Offic		0	0	0
•	hief Building Official	1	0	0
Administrative Assi		1	0	0
Administrative Assi		1	0	0
Chief Building Inspe		1	0	0
			_	_
Chief Electrical Insp		1	0	0
Chief Mechanical In	·	1	0	0
Chief Plumbing Ins		1	0	0
Building Plans Exan	niner	3	0	0
Building Inspector		4	0	0
Plumbing Inspector	ſ	2	0	0

		FY 2016	Previously	FY 2016
Staff Description		Adopted	Amended	Amended
·				
Electrical Inspector		2	0	0
Mechanical Inspector		2	0	0
Permit Service Supervisor		1	0	0
Clerical Specialist		1	0	0
Permit Service Representative II		1	0	0
Permit Service Representative		7	0	0
Program	Building Services Total	31	0	0
Division	Building Services Total	31	0	0
Department	Building Department Total	31	0	0
Department of Planning				
_	ing Administration			
Director		1	0	0
Administrative Assistant II		1	0	0
Assistant Director, Office of Planning		1	0	0
Planning Manager		1	0	0
Principal Planner		1	0	0
Assistant Planner		1	0	0
Planning Administrator		4	0	0
Administrative Secretary		1	0	0
Program	Planning Total	11	0	0
Division	Planning Total	11	0	0
Department	Planning Total	11	0	0
			-	
Economic Development 01.1511.00000 Economic Deve	lanmant			
01.1511.00000 Economic Deve Director, Community & Economic Deve		1	1	1
Economic Development Representative		1	1	1
Economic Development Coordinator	-	1	0	0
Principal Planner		0	1	1
Corridor Redevelopment Manager		1	1	1
Program	Economic Development Total	4	4	4
	·			
Division	Economic Development Total	4	4	4
Department	Economic Development Total	4	4	4

Police Department	Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
National City Manager - Public Safety	Police Department			
Assistant City Manager - Public Safety 1 0	•			
Police Chief		4	4	4
Assistant Chief of Police Interreprocy Operations Coordinator Administrative Assistant II Interreprocess of the Engineering Content of the Engineering Co				
Emergency Operations Coordinator				
Administrative Assistant 2				
Program				
1.2040.00143 Code Enforcement Code Enforcement Manager				
Code Enforcement Manager	Administrative Services Total	0	/	/
Code Enforcement Supervisor	01.2040.00143 Code Enforcement			
Code Enforcement Officer 16 0 0 Code Officer Animal Control 1 0 0 Senior Accounting Clerk 1 0 0 Administrative Secretary 1 0 0 Secretary 3 0 0 Program Code Enforcement Total 25 0 0 O1.2040.00243 Internal Affairs Police Sergeant 2		1	0	0
Code Officer Animal Control	Code Enforcement Supervisor	2	0	0
Senior Accounting Clerk 1 0 0 Administrative Secretary 1 0 0 Secretary 3 0 0 Program Code Enforcement Total 25 0 0 O1.2040.00243 Internal Affairs Police Sergeant 2 2 2 2 2 2 2 2 2 2 Police Lieutenant 1		16	0	0
Administrative Secretary		1	0	0
Secretary 3 0 0 Program Code Enforcement Total 25 0 0 01.2040.00243 Internal Affairs Police Sergeant 2		1	0	0
Program	Administrative Secretary	1	0	0
D1.2040.00243 Internal Affairs				
Police Sergeant 2	Program Code Enforcement Total	25	0	0
Police Lieutenant 1	01.2040.00243 Internal Affairs			
Police Lieutenant 1	Police Sergeant	2	2	2
Program Internal Affairs Total 4 4 4 01.2040.00251 Fiscal Affairs Section Fiscal Affairs Manager 1 1 1 Police Timekeeper 1 1 1 1 Secretary 1 1 1 1 1 Program Fiscal Affairs Section Total 3 3 3 3 01.2040.00254 Accreditation Accreditation Value 1	-	1	1	1
Program Internal Affairs Total 4 4 4 01.2040.00251 Fiscal Affairs Section Fiscal Affairs Manager 1 1 1 Police Timekeeper 1 1 1 1 Secretary 1 1 1 1 1 Program Fiscal Affairs Section Total 3 3 3 3 01.2040.00254 Accreditation Accreditation Value 1	Secretary	1	1	1
Fiscal Affairs Manager 1 1 1 Police Timekeeper 1 1 1 Secretary 1 1 1 Program Fiscal Affairs Section Total 3 3 O1.2040.00254 Accreditation Police Sergeant 1 1 1 Accreditation Program Manager 1 0 0 Police Information Desk Clerk 0 1 1 Secretary 1 0 0 Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16	Program Internal Affairs Total	4	4	4
Fiscal Affairs Manager 1 1 1 Police Timekeeper 1 1 1 Secretary 1 1 1 Program Fiscal Affairs Section Total 3 3 O1.2040.00254 Accreditation Police Sergeant 1 1 1 Accreditation Program Manager 1 0 0 Police Information Desk Clerk 0 1 1 Secretary 1 0 0 Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16	01 2040 00251 Fiscal Affairs Section			
Police Timekeeper		1	1	1
Secretary	-			
Program Fiscal Affairs Section Total 3 3 01.2040.00254 Accreditation Police Sergeant 1 1 1 Accreditation Program Manager 1 0 0 Police Information Desk Clerk 0 1 1 Secretary 1 0 0 Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16 01.2041.00272 Professional Standards and Compliance Police Major 1 1 1 Police Lieutenant 2 2 2 2 Police Sergeant 1 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 1 Secretary 2 2 2	·			
Police Sergeant				
Police Sergeant				
Accreditation Program Manager 1 0 0 Police Information Desk Clerk 0 1 1 Secretary 1 0 0 Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16 O1.2041.00272 Professional Standards and Compliance Police Major 1 1 1 Police Lieutenant 2 2 2 Police Sergeant 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 Secretary 2 2 2		_		
Police Information Desk Clerk 0 1 1 Secretary 1 0 0 Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16 O1.2041.00272 Professional Standards and Compliance Police Major 1 1 1 Police Lieutenant 2 2 2 Police Sergeant 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 1 Secretary 2 2 2 2				
Secretary 1 0 0 Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16 01.2041.00272 Professional Standards and Compliance Police Major 1 1 1 1 Police Lieutenant 2 2 2 2 Police Sergeant 1 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 1 Secretary 2 2 2 2			_	_
Program Accreditation Total 3 2 2 Division Police Administration Total 41 16 16 01.2041.00272 Professional Standards and Compliance 1 1 1 1 Police Major 1 2 <td></td> <td>_</td> <td></td> <td></td>		_		
Division Police Administration Total 41 16 16 01.2041.00272 Professional Standards and Compliance Police Major 1 1 1 1 Police Lieutenant 2 2 2 2 Police Sergeant 1 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 1 Secretary 2 2 2 2				
01.2041.00272 Professional Standards and Compliance Police Major 1 1 1 Police Lieutenant 2 2 2 Police Sergeant 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 Secretary 2 2 2	Program Accreditation Total	3	2	
Police Major 1 1 1 Police Lieutenant 2 2 2 Police Sergeant 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 Secretary 2 2 2	Division Police Administration Total	41	16	16
Police Major 1 1 1 Police Lieutenant 2 2 2 Police Sergeant 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 Secretary 2 2 2	01 2041 00272 Professional Standards and Compliance			
Police Lieutenant 2 2 2 Police Sergeant 1 1 1 Police Officer 3 3 3 Rangemaster 1 1 1 1 Secretary 2 2 2 2	•	1	1	1
Police Sergeant111Police Officer333Rangemaster111Secretary222	-			
Police Officer333Rangemaster111Secretary222				
Rangemaster 1 1 1 1 Secretary 2 2 2				
Secretary 2 2 2			_	
	Administrative Secretary	1	1	1

Professional Standards and Compliance Section Total 11 Division Professional Standards and Compliance Total 11 O1.2042.00291 Criminal Investigation Unit /CCTV /LPR	11 11	11 11
Division Professional Standards and Compliance Total 11	11	
		11
01.2042.00291 Criminal Investigation Unit /CCTV /LPR	2	
· · · · · · · · · · · · · · · · · · ·	2	
Crime/Intelligence Analyst 2		2
Program Criminal Investigation Unit/CCTV/LPR 2	2	2
01.2042.00293 Records Section		
Records Manager 1	1	1
Administrative Secretary 3	3	3
Secretary 6	6	6
Cashier 1	1	1
Clerical Specialist 7	7	7
Court Liaison Officer 2	2	2
Court Liaison Specialist 1	1	1
Police Operations Technician 1	1	1
Program Records Section Total 22	22	22
01.2042.00295Public Safety CommunicationsTeletype Supervisor1Teletype Operator12ProgramPublic Safety Communications Total13	1 12 13	1 12 13
01.2042.00297 Quartermaster Section	4	4
Police Lieutenant 1	1	1
Police Major 1	1	1
Property & Facilities Manager 1	1	1
Property and Storeroom Supervisor 1	1	1
Property Clerk 6	6	6
Senior Accounting Clerk 0 Standager Supervisor	1	1
Storekeeper Supervisor 1 Stores Clerk 3	1 3	1 3
Program Quartermaster Section Total 14		15
Division Support Services Division Total 51	52	52
01.2043.00000 Special Operations Section		
Police Major 1	0	0
Police Lieutenant 1	1	1
Police Sergeant 5	5	5
Police Officer 20	20	20
Community Service Officer 4	4	4
Administrative Secretary 2	1	1
Clerical Specialist 1	1	1
Secretary 1	1	1
Program Special Operations Section Total 35	33	33

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FY 2016	Previously	FY 2016
Adopted	Amended	Amended
35	33	33
1	1	1
3	3	3
8	9	9
81	81	81
9	9	9
102	103	103
1	1	1
1	1	1
6	6	6
8	8	8
1	1	1
1	1	1
	5	5
7	7	7
1	1	1
10	10	10
11	11	11
128	129	129
1	1	1
		2
6		6
29		28
1	1	1
1	1	1
2	2	2
42	41	41
1	1	1
1	1	1
6	6	6
1	1	1
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Adopted Amended 35 33 1 1 1 1 3 3 8 9 81 81 9 9 9 102 103 1 1 1 1 1 1 6 6 6 6 8 8 8 1 1 1 1 1 1 5 5 5 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Staff Description		FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
Photo Imaging Spec	ialist	1	1	1
Secretary		1	1	1
Program	Crime Scene Unit Total	11	11	11
01.2045.00350	V.I.N. Unit			_
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		10	10	10
Program	V.I.N. Unit Total	12	12	12
Division	Criminal Investigation Division Total	65	64	64
01.2046.00000	Patrol Section - West District			
Police Major		1	1	1
Police Lieutenant		3	2	2
Police Sergeant		7	7	7
Police Officer		76	76	76
Community Service	Officer	10	10	10
Program	Patrol Section - West District Total	97	96	96
01.2046.00325	Neighborhood Services - West District			
	Neighborhood Services - West District	4	2	2
Police Lieutenant		1	2	2
Police Sergeant		1	1	1
Police Officer		6	6	6
Clerical Specialist	Naighbarbaad Carriage Wast District Tatal	1	1	1
Program	Neighborhood Services - West District Total	9	10	10
01.2046.00328	Street Crimes - West District			
Police Officer		3	3	3
Program	Street Crimes - West District Total	3	3	3
Division	Patrol Section - West District Total	109	109	109
01.2047.00000	Public Information Office/Media			
Police Major	i asiic iiiioiiiiadoii Office/Media	1	1	1
Police Major Police Lieutenant		1	1	1
Police Sergeant		0	1	1
Police Sergeant Police Officer		1	9	9
Homeless Program	Coordinator	0	9 1	9 1
Public Information N		0	1	1
	_	_	2	
Crime Prevention Sp		0		2
Program	Public Information Office/Media Total	3	16	16
01.2047.00273	School Resource Officers/ PAL/ Explorers			
Police Sergeant	School Resource Officers/ FAL/ Explorers	1	0	0
Police Officer		8	0	0
	School Resource Officers/ PAL/ Explorers Total	9	0	0
Program	School Resource Officers/ PAL/ Explorers Total	J	U	U

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
01.2047.00280 Community Outreach			
Homeless Program Coordinator	1	0	0
Program Community Outreach Total	1	0	0
01.2047.00281			
Crime Prevention Specialist	2	0	0
Program Crime Prevention Total	2	0	0
Division Crime Prevention Total	15	16	16
Department Police Department Total	455	430	430
Fire-Rescue and Beach Safety 01.2150.00000 Fire Administrative Services			
Fire Chief	1	1	1
Division Chief	1	1	1
Fire Lieutenant	1	1	1
Chief Fire/Rescue Mechanic	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Administrative Assistant II	1	1	1
Fire Equipment Technician	1	1	1
Secretary	1	1	1
Administrative Secretary	1	1	1
Storekeeper	1	1	1
Program Fire Administrative Services Total	12	12	12
Division Fire Administration Total	12	12	12
01.2151.00000 Operations			
Deputy Fire Chief	1	1	1
Division Chief	2	2	2
Battalion Chief	8	8	8
Fire Captain	24	24	24
Fire Lieutenant	35	38	41
Driver-Engineer	45	42	42
Firefighters	85	85	94
Administrative Secretary	2	2	2
Program Operations Total	202	202	214
01.2151.00375 Operations: Beach Safety	4	4	4
Marine Safety Chief	1	1	1
Marine Safety Specialist	1	1	1
Marine Safety Captain	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	17	17	17
Program Operations: Beach Safety Total	26	26	26
Division Operations Total	228	228	240

			FY 2016	
		FY 2016	Previously	FY 2016
Staff Description		Adopted	Amended	Amended
	re Prevention and Life Safety			
Fire Prevention Officer III		2	2	2
Fire Prevention Officer II		8	8	8
Secretary		1	1	1
Program	Fire Prevention and Life Safety Total	11	11	11
Division	Fire Prevention & Life Safety Total	11	11	11
Department	Fire-Rescue and Beach Safety Total	251	251	263
Dayles Describes 9 (Cultural Auto			
Parks, Recreation & C				
	arks Administration	4	4	4
Director of Parks, Recrea		1	1	1
Administrative Assistant Administrative Assistant		1	1 1	1 1
		1		
Grant & Special Project N		1	1	1
Administrative Secretary		1	1	1
Secretary	Parks Administration Total	<u>1</u> 6	<u> </u>	<u> </u>
Program Division	Parks Administration Total	6	6	6
01.3161.00000 Co	ommunity Centers / Youth Activities			
Parks Manager Recreation	-	1	1	1
Recreation Program Supe	•	1	1	1
Recreation Coordinator		6	6	6
Recreation Leader		1	1	1
Groundskeeper		1	0	0
Program	Community Centers/Youth Activities Total	10	9	9
Division	Recreation Total	10	9	9
01.3162.00000 H	ollywood Marina			
Marina Attendant	-	1	1	1
Dock Master		1	1	1
Program	Hollywood Marina Total	2	2	2
Division	, Marina Total	2	2	2
	quatics Programs			
Aquatics Superintendent		1	1	1
Program	Aquatics Programs Total	1	1	1
Division	Aquatics Total	1	1	1
01.3166.00000 S ₁	pecial Events			
Program & Events Manag		1	1	1
Special Events Coordinate		1	1	1
-1	-	_	=	-

Technical Coordinator			FY 2016		
Pechnical Coordinator		FY 2016	Previously	FY 2016	
Program	Staff Description	Adopted	Amended	Amended	
Program					
Division					
1					
ArtsPark & Cultural Affairs Division Administrator 1 1 1 Program Cultural Arts Total 1 1 1 1.1 1.1 1.1 1.1 1.1 1.1 1	Division Special Events Total	3	3	3	
Program	01.3167.00000 Cultural Arts				
District	ArtsPark & Cultural Affairs Division Administrator	1	1	1	
Program & Events Manager 1 1 1 1 Administrative Assistant I 1 <td< td=""><td>Program Cultural Arts Total</td><td>1</td><td>1</td><td>1</td></td<>	Program Cultural Arts Total	1	1	1	
Administrative Assistant 1	01.3167.00426 ArtsPark				
Program	Program & Events Manager	1	1	1	
Division Cultural Arts & ArtsPark Total 3 3 3 3 3 3 3 3 3	Administrative Assistant I	1	1	1	
Nation	Program ArtsPark Total	2	2	2	
Assistant Parks & Athletics Manager 1 1 1 1 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1	Division Cultural Arts & ArtsPark Total	3	3	3	
Assistant Parks & Athletics Manager 1 1 1 1 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1	04 2450 00447 Barder and Addition				
Parks Manager 1 1 1 Athletics Supervisor 1 1 1 Recreation Maintenance Supervisor 1 1 1 Park Ranger Coordinator 1 1 1 Equipment Operator 2 2 2 2 Maintenance Technician 3 3 3 3 Groundskeeper 6 7 7 7 Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 A4.3101.00000 Golf Operations and Promotions Total 1 1 1 Assistant Director, Parks and Recreation 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 42.4001.000		1	1	1	
Athletics Supervisor Recreation Maintenance Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_				
Recreation Maintenance Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Park Ranger Coordinator 1 1 1 Equipment Operator 2 2 2 Maintenance Technician 3 3 3 Groundskeeper 6 7 7 Program Parks and Athletics Total 16 17 17 A44.3101.00000	·				
Equipment Operator Alignment Operator Alignm	·				
Maintenance Technician 3 3 3 Groundskeeper 6 7 7 Program Parks and Athletics Total 16 17 17 A44.3101.00000 Golf Operations and Promotions Assistant Director, Parks and Recreation 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 42.4001.0000 Public Utilities Administration Director of Public Utilities 1 1 1 1 Deputy Director 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 Senior Operations Analyst 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 Administrative Assistant II 1 1 1 <td>_</td> <td></td> <td></td> <td></td>	_				
Groundskeeper 6 7 7 7 Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 44.3101.00000 Golf Operations and Promotions Assistant Director, Parks and Recreation 1 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 42.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 1 Deputy Director 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 44.3101.00000 Golf Operations and Promotions Assistant Director, Parks and Recreation 1 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 42 Public Utilities 42.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 1 1 Senior Operations Analyst 1 1 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 1 Administrative Assistant II 1 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 Secretary 1 1 1 1 1 Program Public Utilities Administration Total 9 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2 2			_		
A4.3101.00000 Golf Operations and Promotions Assistant Director, Parks and Recreation 1 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 42.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 1 Deputy Director 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 1 Senior Operations Analyst 1 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 Administrative Assistant II 1 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 Program Public Utilities Administration 1 1 1 1 1 Program Public Utilities Administration 7 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2 2					
Assistant Director, Parks and Recreation 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Assistant Director, Parks and Recreation 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Program Golf Operations and Promotions Total 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	44.3101.00000 Golf Operations and Promotions				
Division Golf Operations and Promotions Total 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 42.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 1 Deputy Director 2 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 1 Senior Operations Analyst 1 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 Administrative Assistant II 1 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 Secretary 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2	Assistant Director, Parks and Recreation	1	1	1	
Public Utilities 42.4001.0000 Public Utilities Administration Director of Public Utilities 1 1 1 1 1 Deputy Director 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 Senior Operations Analyst 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 Administrative Assistant II 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 Secretary 1 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2	Program Golf Operations and Promotions Total	1	1	1	
Public Utilities 42.4001.0000 Public Utilities Administration Director of Public Utilities 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Division Golf Operations and Promotions Total	1	1	1	
A2.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 Deputy Director 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 Senior Operations Analyst 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 Administrative Assistant II 1 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 Secretary 1 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2	Department Parks, Recreation & Cultural Arts Total	42	42	42	
A2.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 Deputy Director 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 Senior Operations Analyst 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 1 Administrative Assistant II 1 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 Secretary 1 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2					
Director of Public Utilities 1 1 1 Deputy Director 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 Senior Operations Analyst 1 1 1 Utilities Accounting Supervisor 1 1 1 Administrative Assistant II 1 1 1 Public Utilities Outreach Coordinator 1 1 1 Secretary 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance 2 2 2 2					
Deputy Director Deputy Director Water/Wastewater Systems Coordinator Senior Operations Analyst Utilities Accounting Supervisor Administrative Assistant II Public Utilities Outreach Coordinator Secretary Public Utilities Administration Total Public Utilities Administration Total Public Utilities Administration Total Program Public Utilities Administration Total Program Public Utilities Administration Total Possible Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Water/Wastewater Systems Coordinator Senior Operations Analyst 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 Administrative Assistant II Public Utilities Outreach Coordinator 1 1 1 1 Secretary 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance 2 2 2 2					
Senior Operations Analyst Utilities Accounting Supervisor Administrative Assistant II Public Utilities Outreach Coordinator Secretary Program Public Utilities Administration Total Public Utilities Administration Total Program Regulatory Compliance Regulatory Compliance 2 2 2 2					
Utilities Accounting Supervisor Administrative Assistant II Public Utilities Outreach Coordinator Secretary 1 1 1 1 1 1 1 1 1 1 1 1 1					
Administrative Assistant II 1 1 1 1 Public Utilities Outreach Coordinator 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Public Utilities Outreach Coordinator 1 1 1 1 1 1 Secretary 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Secretary 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2					
Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2					
42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2					
Regulatory Compliance Officer 2 2 2	Program Public Utilities Administration Total	9	9	9	
	42.4001.00732 Regulatory Compliance				
Environmental Inspector 4 4 4	Regulatory Compliance Officer	2	2	2	
	Environmental Inspector	4	4	4	

		FY 2016	
	FY 2016	Previously	FY 2016
Staff Description	Adopted	Amended	Amended
	•		
Secretary	1	1	1
Program Regulatory Compliance Total	7	7	7
42.4001.00783 Quality Control	4	4	4
Water Quality Manager	1	1	1
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	5
Program Quality Control Total	7	7	7
Division Utilities Administration Total	23	23	23
42.4003.00000 Utility Billing and Collections	_	_	_
Assistant Customer Service Manager	1	1	1
Accounting Clerk	2	2	2
Technical Business Analyst	1	1	1
Accountant	2	2	2
Senior Accounting Clerk	2	2	2
Revenue Analyst	3	3	3
Cashier	1	1	1
Collections Supervisor	1	1	1
Billing Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative	5	5	5
Senior Customer Service Representative	1	1	1
Program Utility Billing and Collections	21	21	21
Division Utility Billing and Collections Total	21	21	21
42.4004.00000 Utilities Engineering Support			
Senior Project Manager	1	1	1
Engineering Support Services Manager	1	1	1
Engineer	1	1	1
Registered Engineer	1	1	1
Engineering Technician III	1	1	1
Engineering Technician II	5	0	0
Utilities Engineering Inspector	0	5	5
Project Manager	3	3	3
Senior CAD Operator	1	1	1
Water/Wastewater Systems Coordinator	1	1	1
Administrative Assistant I	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program Utilities Engineering Support Total	18	18	18
57.5334.00000 Design and Construction Management	_	_	_
Assistant Director	1	1	1
Engineer (Registered)	1	1	1
Senior CAD Operator	2	2	2
Program Design and Construction Management Total	4	4	4
Division Engineering & Construction Services Total	22	22	22

		FY 2016	
	FY 2016		FY 2016
0.465		Previously	
Staff Description	Adopted	Amended	Amended
42.4011.00000 Operation and Quality Control			
Public Utilities Manager – Water Treatment Plant	1	1	1
Utility Shift Supervisor	2	2	2
Plant Operator I	11	11	11
Plant Operator - Rotator	1	1	1
Administrative Secretary	1	1	1
Water Plant Superintendent	1	1	1
Secretary	1	1	1
Program Operation and Quality Control Total	18	18	18
42.4011.00762 Maintenance of Water Treatment Plant			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Utility Operations Analyst	1	1	1
Program Maintenance of Water Treatment Plant Total	8	8	8
42.4011.00765 Water Treatment Plant - ICE			
Electrician	1	1	1
Electro Technician	1	1	1
Process Control Systems Technician	1	1	1
Water Trmt. Plant - Instrumentation, Controls	_		<u> </u>
Program and Electrical Program Total	3	3	3
Division Water Treatment Total	29	29	29
42.4012.00772 Water Maintenance & Repair of Underground			
Public Utilities Manager – Underground Utilities	1	1	1
Assistant Underground Utility Manager	1	1	1
Maintenance Planner/Scheduler	1	1	1
Utility Operations Supervisor	3	3	3
Sr. Utility Field Technician	12	12	12
Utility Field Technician	13	13	13
Meter Repair Tech I	4	4	4
Meter Repair Tech II	2	2	2
Secretary	1	1	1
Storekeeper	1	1	1
Water Maintenance & Repair of Underground			
<u>Program</u> Utilities	39	39	39
42.4012.00773 Wastewater Collection Maintenance and Repair			
Utility Operations Supervisor	1	1	1
Sr. Utility Field Technician	4	4	4
Utility Field Technician	6	6	6
GIS Systems Analyst	1	1	1
Wastewater Collection Maintenance and Repair			
Program Total	12	12	12
Division Underground Utilities Total	51	51	51

Pr 2016			EV 2016	
Staff Description		5 1/ 224 C	FY 2016	TV 2016
A2.4041.00000 Operation of Wastewater Treatment Plant			-	
Public Utilities Manager - Wastewater Treatment Plant	Staff Description	Adopted	Amended	Amended
Public Utilities Manager - Wastewater Treatment Plant				
Public Utilities Manager - Wastewater Treatment Plant	42.4041.00000 Operation of Wastewater Treatment Plant			
Wastewater Plant Superintendent 1 1 1 Utility Shift Supervisor Rotator 1 1 1 Plant Operator I - Rotator 1 1 1 Sccretary 1 1 1 Administrative Secretary 1 1 1 Utility Shift Supervisor - WWTP 5 5 5 Operation of Wastewater Treatment Plant Program Total 23 23 23 42.4041.00782 Maintenance of Wastewater Treatment Plant Chief Utility Mechanic 1		1	1	1
Utility Shift Supervisor Rotator	_			
Plant Operator 12	•			
Plant Operator - Rotator	•		_	
Secretary	·			
Administrative Secretary	·		_	
Utility Shift Supervisor - WWTP	·			
Program	·			
Program Total 23 23 23 23 23 23 24 24		5	5	<u> </u>
Chief Utility Mechanic 1	·	23	23	23
Chief Utility Mechanic 1				
Treatment Plant Mechanic 2 2 2 2 2 2 2 2 2 2 2	42.4041.00782 Maintenance of Wastewater Treatment Plant			
Treatment Plant Mechanic 2 2 2 2 2 2 2 2 2 2 2	Chief Utility Mechanic	1	1	1
Utility Operations Analyst 1		2	2	2
Maintenance of Wastewater Treatment Plant Program		8	8	8
Maintenance of Wastewater Treatment Plant Program	Utility Operations Analyst	1	1	1
Maintenance of Wastewater Treatment Plant Total 13 13 13 13 13 13 13 1				
Program Total 13 13 42.4041.00784 Operation and Maintenance of Sewage Collection Stations Chief Utility Mechanic 1 1 1 Treatment Plant Mechanic II 2 2 2 Operation and Maintenance of Sewage Collection Program Stations Total 7 7 7 42.4041.00785 Wastewater Plant - ICE Instrumentation, Control & Electrical Manager 1 1 1 1 Process Control Systems Supervisor 1		-	-	
A2.4041.00784 Operation and Maintenance of Sewage Collection Stations		13	13	13
Chief Utility Mechanic 1				
Chief Utility Mechanic 1	42.4041.00784 Operation and Maintenance of Sewage Collection	Stations		
Treatment Plant Mechanic 4			1	1
Treatment Plant Mechanic II				
Operation and Maintenance of Sewage Collection Program Stations Total 7 7 7 42.4041.00785 Wastewater Plant - ICE Instrumentation, Control & Electrical Manager 1 1 1 1 1 Process Control Systems Supervisor 1 1 1 1 1 Process Control Systems Administrator 1 1 1 1 1 Electrician 1 1 1 1 1 Electrician 3 3 3 3 3 Administrative Secretary 1 1 1 1 1 Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total 8 8 8 Division Wastewater Treatment Total 51 51 51 43.4031.0000 Operation & Maintenance System Enhancement Utility Operations Supervisor 1 1 1 1 1 Sr. Utility Field Technician 3 3 3 3 Utility Field Technician 6 6 6 6 Administrative Secretary 1 1 1 1 Operation & Maintenance System Enhancement Program Total 11 11 11				
Program				
42.4041.00785 Wastewater Plant - ICE Instrumentation, Control & Electrical Manager 1 1 1 1 1 Process Control Systems Supervisor 1 1 1 1 1 Process Control Systems Administrator 1 1 1 1 1 Electrician 1 1 1 1 1 1 Electrician 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	·	7	7	7
Instrumentation, Control & Electrical Manager 1 1 1 1 1 1 1 1 Process Control Systems Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Instrumentation, Control & Electrical Manager 1 1 1 1 1 1 1 1 Process Control Systems Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	42.4041.00785 Wastewater Plant - ICE			
Process Control Systems Supervisor 1 1 1 Process Control Systems Administrator 1 1 1 Electrician 1 1 1 Electro-Technician 3 3 3 Administrative Secretary 1 1 1 Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total 8 8 8 Division Wastewater Treatment Total 51 51 51 43.4031.00000 Operation & Maintenance System Enhancement 1 1 1 1 43.4031.00000 Operation & Maintenance System Enhancement 3 3 3 3 43.4031.00000 Operation & Maintenance System Enhancement 6 6 6 43.4031.00000 Operation & Maintenance System Enhancement 1 1 1 1		1	1	1
Process Control Systems Administrator 1 1 1 Electrician 1 1 1 Electro-Technician 3 3 3 Administrative Secretary 1 1 1 Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total 8 8 8 Division Wastewater Treatment Total 51 51 51 43.4031.00000 Operation & Maintenance System Enhancement 1 1 1 1 Vulility Operations Supervisor 1 1 1 1 1 Sr. Utility Field Technician 3 3 3 3 3 Utility Field Technician 6 6 6 6 6 Administrative Secretary 1 1 1 1 1 Operation & Maintenance System Enhancement Program Total 11 11 11 11				
Total Flectrician Flectrician Flectro-Technician Flectro-Techn		_		
Electro-Technician Administrative Secretary Program Mastewater Plant - Instrumentation, Controls Program And Electrical Program Total Wastewater Treatment Total 43.4031.00000 Operation & Maintenance System Enhancement Utility Operations Supervisor I I I I I Sr. Utility Field Technician Sr. Utility Field Technician Administrative Secretary Operation & Maintenance System Enhancement Program Total 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	·			
Administrative Secretary Program Administrative Secretary Program Administrative Secretary Administrative Secretary				
Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total 8 8 8 Division Wastewater Treatment Total 51 51 51 43.4031.00000 Operation & Maintenance System Enhancement Utility Operations Supervisor 1 1 1 1 1 Sr. Utility Field Technician 3 3 3 3 Utility Field Technician 6 6 6 6 Administrative Secretary 1 1 1 1 Operation & Maintenance System Enhancement Program Total 11 11 11			_	
Programand Electrical Program Total88DivisionWastewater Treatment Total515143.4031.00000 Operation & Maintenance System EnhancementUtility Operations Supervisor111Sr. Utility Field Technician333Utility Field Technician666Administrative Secretary111Operation & Maintenance System EnhancementProgramTotal111111	· · · · · · · · · · · · · · · · · · ·			
DivisionWastewater Treatment Total515143.4031.00000Operation & Maintenance System EnhancementUtility Operations Supervisor111Sr. Utility Field Technician333Utility Field Technician666Administrative Secretary111Operation & Maintenance System EnhancementProgramTotal111111	·	Q	Q	Q
43.4031.00000 Operation & Maintenance System Enhancement Utility Operations Supervisor 1 1 1 1 Sr. Utility Field Technician 3 3 3 3 Utility Field Technician 6 6 6 6 Administrative Secretary 1 1 1 1 Operation & Maintenance System Enhancement Program Total 11 11 11				
Utility Operations Supervisor 1 1 1 1 1 Sr. Utility Field Technician 3 3 3 3 3 Utility Field Technician 6 6 6 6 6 Administrative Secretary 1 1 1 1 1 1 1 Program Total 11 11 11 11	Division wastewater freatment total	21	21	21
Utility Operations Supervisor 1 1 1 1 1 Sr. Utility Field Technician 3 3 3 3 3 Utility Field Technician 6 6 6 6 6 Administrative Secretary 1 1 1 1 1 1 1 Program Total 11 11 11 11				
Sr. Utility Field Technician Utility Field Technician Administrative Secretary Operation & Maintenance System Enhancement Program Total 11 13 3 3 3 4 6 6 6 6 7 11 11 11 11 11	43.4031.00000 Operation & Maintenance System Enhancement			
Utility Field Technician666Administrative Secretary111Operation & Maintenance System EnhancementProgramTotal111111	Utility Operations Supervisor	1	1	1
Administrative Secretary 1 1 1 1 Operation & Maintenance System Enhancement Program Total 11 11 11	Sr. Utility Field Technician	3	3	3
Administrative Secretary 1 1 1 1 Operation & Maintenance System Enhancement Program Total 11 11 11	Utility Field Technician	6	6	6
Program Total 11 11 11	·	1	1	1
Program Total 11 11 11	·			_
		11	11	11
			11	11

Staff Description	FY 2016 Adopted	Previously Amended	FY 2016 Amended
Department Public Utilities Total	208	208	208
Public Works			
01.5170.00000 Public Works Administration			
Director, Public Works	1	1	1
Deputy Director / City Engineer	1	0	0
Deputy Director	0	1	1
Assistant Director, Public Works	1	1	1
Administrative Assistant II	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program Public Works Administration Total	6	6	6
Division Public Works Administration Total	6	6	6
01.5171.00472 General Maintenance			
Maintenance Technician	1	1	1
Program General Maintenance Total	1	1	1
01.5171.00481 Grounds Right-of-Way Maintenance	4	4	4
Contract Compliance Coordinator Program Grounds ROW Maintenance Total	<u>1</u>	1 1	1
01.5171.00482 Urban Forest/Tree Management Street Maintenance Supervisor	1	1	1
Maintenance Technician	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Program Urban Forest/Tree Management Total	9	9	9
01.5171.00483 Beautification Operations			
Grounds & Urban Forestry Supervisor	1	1	1
Irrigation Supervisor	1	1	1
Irrigation Technician	0	5	5
Maintenance Technician	5	0	0
Equipment Operator	1	1	1
Groundskeeper	1	1	1
Program Beautification Operations Total	9	9	9
01.5171.00486 Beach Maintenance			
Beach Maintenance Supervisor	1	1	1
Refuse Collector	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Laborer	1	1	1
Beach Attendant	1	1	1
Program Beach Maintenance Total	11	11	11
Division Streets & Highways Total	31	31	31

Staff Description	FY 2016 Adopted	FY 2016 Previously Amended	FY 2016 Amended
01.5174.00000 Building Trades			
A/C - Refrigeration Mechanic	1	1	1
Plumber	1	1	1
Electrical/Mechanical/Security Superintendent	1	1	1
Lead Electrician Electrician	1	1	1
	<u>3</u> 7	<u> </u>	3 7
Program Building Trades Total	/	/	/
01.5174.00475 Street Maintenance			
Streets Superintendent	1	1	1
Heavy Equipment Operator	3	3	3
Equipment Operator	1	1	1
Groundskeeper	7	7	7
•		-	
Laborer Chroat Maintenance Tatal	2	2	2
Program Street Maintenance Total	14	14	14
01.5174.00512 Building Maintenance			
	1	1	1
Carpenter Supervisor	1	1	1
Carpenter	2	2	2
Painter	1	1	1
Building Maintenance Technician	0	2	2
Facilities Maintenance Technician	2	0	0
Program Building Maintenance Total	6	6	6
01 F174 00F14 Puilding Maintenance City Hell			
01.5174.00514 Building Maintenance – City Hall Lead Custodian	2	2	ว
Program Building Maintenance – City Hall Total	2	2 2	2 2
	29	29	29
Division Buildings & Grounds Total	29	29	29
01 1410 00000 Fasing swips Troffic & DOW Management			
01.1410.00000 Engineering Traffic & ROW Management	4	0	0
Engineering & Support Services Manager	1	0	0
Engineering Inspector	1	0	0
CAD Technician	1	0	0
Engineering Traffic & ROW Management	2	0	0
<u>Program</u> Total	3	0	0
01 1410 00124 Municipal Capital & Architectural Design			
01.1410.00134 Municipal Capital & Architectural Design	4	^	•
Administrative Assistant I	1	0	0
Administrative Secretary	1	0	0
Engineering Inspector	1	0	0
Landscape Architect	1	0	0
Engineer - (Registered)	2	0	0
Senior Project Manager	1	0	0
Senior Coastal Project Manager	1	0	0
Engineering Support Svcs Mgr - Architectural	1	0	0
Municipal Capital & Architectural Design			
Program Total	9	0	0

	EV 2046	FY 2016	FV 2046
	FY 2016	Previously	FY 2016
Staff Description	Adopted	Amended	Amended
Engineering Capital Design &			
Division ROW Management Total	12	0	0
45.5121.00000 Environmental Services Administration			
Assistant Director, Public Works	1	1	1
Environmental Services Supervisor	1	1	1
Heavy Equipment Operator	1	2	2
Maintenance Technicians	4	6	6
Sanitation Code Enforcement Officer	2	3	3
Secretary	1	1	1
Administrative Secretary	1	1	1
Program Environmental Services Admin. Total	11	15	15
Division Environmental Services Admin. Total	11	15	15
57.5101.00000 Preventative Maintenance Automotive Mechanic Program Preventative Maintenance Total	1	<u> </u>	1
Program Preventative Maintenance Total	т	1	Т
57.5101.00102 Corrective Maintenance			
Fleet Coordinator	1	1	1
Chief Mechanic	1	1	1
Automotive Mechanic	6	6	6
Secretary	1	1	1
Fleet Maintenance Specialist	1	1	1
Program Corrective Maintenance Total	10	10	10
57.5101.00109 Police Vehicle Maintenance			
Automotive Mechanic	4	4	4
Program Corrective Maintenance Total	4	4	4
Division Fleet Management Total	15	15	15
Department Public Works Total	104	96	96
Cuand Tatal	1 257	4 262	4 275
Grand Total	1,257	1,263	1,275