

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 23, 2016

BIS 16 – 093

FILE: TMP-2016-051

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FLORIDA DEPARTMENT OF HEALTH 2016 EMS MATCHING GRANT PROGRAM IN THE APPROXIMATE AMOUNT OF \$103,400.00 TO PURCHASE EMERGENCY MEDICAL SERVICES (EMS) EQUIPMENT/TRAINING; AMENDING THE FY 2016 OPERATING BUDGET OF THE SPECIAL PROGRAMS FUND (11) ADOPTED AND APPROVED BY RESOLUTION R-2015-294, UPON AWARD OF THE GRANT, IN THE MANNER DETAILED IN EXHIBIT 1; REVISING AND RECOGNIZING CERTAIN OPERATING REVENUES AUTHORIZING CERTAIN BUDGETARY ADJUSTMENTS, APPROPRIATIONS AND TRANSFERS OF FUNDS, INCLUDING MATCHING FUNDS IN THE APPROXIMATE AMOUNT OF \$25,850.00, AS REQUIRED BY THE GRANT PROGRAM; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH THE ACCOUNTS TO PROPERLY MONITOR AND TRACK THE REVENUES AND APPROPRIATIONS, AS NEEDED, AND FURTHER, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to apply for and if awarded accept the Florida Department of Health 2016 EMS Grant. It further, if

awarded, authorizes the appropriate City Officials to execute any and all applicable Grant Documents.

The City of Hollywood will purchase through the Fire Rescue and Beach Safety Department seven (7) Chest Compression Systems for their Advanced Life Support Rescue apparatuses.

Available funding for the purchase of the seven (7) emergency chest compression systems, in an amount not to exceed \$129,250.00, will be appropriated to and become available in a Special Programs Fund (11) account, subject to the approval of the City Commission, to be established by the Department of Financial Services based upon an anticipated grant award and recognition of approximately \$103,400.00 in grant funds plus a cash match required from the City equaling twenty-five percent (25%) of the grant award or approximately \$25,850.00 for a total funding availability of \$129,250.00.

The City's cash match portion of the necessary funding will be provided through a transfer of \$25,850.00 from the General Fund (01) Contingency account to an account to be established in the Special Programs Fund (11) for the purchase of the emergency chest compression systems, subject to the approval of the transfer of funding by the City Commission.

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