

Exhibit 1 Budget Transfer

General Fund (01)

Transfer From:

Description	Account Number	Amount
Contingency	01.1295.00000.519.005901	25,850.00
TOTAL		25,850.00

Transfer To:

Description	Account Number	Amount
Transfer to Special Programs Fund	01.1291.00000.581.009175	25,850.00
TOTAL		25,850.00

NOTE: This transfer will move the required matching funds from the General Fund (01) Contingency account to an account used to transfer funding to the Special Programs Fund (11) for the purchase of the seven (7) emergency chest compression systems.

Budget Amendment

Special Programs Fund (11)

Revenues:

Description	Account Number	Amount
Grant proceeds - 2016 EMS Grant	To Be Established	103,400.00
Transfer from General Fund	11.2100.00000.381.00320	25,850.00
TOTAL		129,250.00

Expenses:

Description	Account Number	Amount
Equipment - 2016 EMS Grant	To Be Established	129,250.00
TOTAL		129,250.00

NOTE: This recognizes the proceeds of a grant award from the Florida Department of Health 2016 EMS Matching Grant Program, if awarded, in the approximate amount of \$103,400 to be used in the purchase of seven (7) emergency chest compression systems as well as funding transferred from the General Fund, in an amount not to exceed \$25,850, as the required City's cash match.