

EXHIBIT 1

AMENDMENTS TO THE CITY OF HOLLYWOOD 'S FY 2016 OPERATING BUDGET

Budget Adjustment - Special Programs Fund (11)

Revenues:

Account #	Description	Amount
To Be Established	TD Green Streets Grant Program Revenue	20,000.00
Total Revenues		20,000.00

Expenditures:

Account #	Description	Amount
To Be Established	TD Green Streets Grant Program Expenditures	20,000.00
Total Expenditures		20,000.00

NOTE: This Budget Amendment recognizes grant revenues to be received in the Special Programs Fund (11) and allocates and appropriates the funding to one or more line item account(s) in the Special Programs Fund (11) for expenditures relating to the TD Green Streets Grant to assist in educating local residents about the benefits of street trees and increase the tree canopy in a selected neighborhood in an amount not to exceed \$20,000.00.