

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 5, 2016

File: BIS CRA 16-02

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN EDJ SERVICE, INC. AND THE CRA FOR TREE TRIMMING SERVICES ON HOLLYWOOD BEACH FOR AN AGGREGATE AMOUNT OF \$140,748.00 (IN AN ESTIMATED ANNUAL EXPENDITURE OF \$70,374.00).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The CRA identified a need for Tree Trimming Services on Hollywood Beach between A1A to the Boardwalk and from Tyler Street to Cleveland Street.

On September 16, 2015, via Bid Number F-4470-15-RL, a blanket purchase order in the amount of \$15,456.00 for the required service was issued to Superior Landscaping and Lawn Service, Inc. However, the blanket purchase order was ultimately cancelled because the pricing offered by the vendor did not match the pricing as stipulated in the original bid. As a result, the decision was made by the City of Hollywood's Procurement Services Division and the CRA to re-bid for the required services.

On December 16, 2015, Bid Number F-4495-16-RL was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). The bid opened on January 21, 2016, and resulted in responses from six (6) bidders:

Edj Service, Inc.
Davie, FL

Elan Lawn and Landscape Services, Inc.
Pembroke Pines, FL

BTS Land Services Corp.
Davie, FL

Raydel Landscaping Corp.
Hialeah, FL

Tenusa Inc.
Miami, FL

Weed-A-Way, Inc.
Pembroke Pines, FL

The bid language requested that each bidder provide pricing for cost per tree, inclusive of all supplies, equipment and labor, to perform services for three separate grouping of trees. The bid results are as follows:

Edj Service, Inc.	\$70,374.00
Elan Lawn and Landscape Services, Inc.	\$106,644.00
BTS Land Services Corp.	\$114,120.00
Raydel Landscaping Corp.	\$121,728.00
Tenusa Inc.	\$150,000.00
Weed-A-Way, Inc.	\$1,635,066.00

The CRA has determined that the bid submitted by Edj Service, Inc. meet the specifications, terms and conditions of the bid and is the lowest responsive, responsible bidder. The CRA Executive Director and the Director of Procurement Services recommend that the CRA Board approve award to Edj Service, Inc. of Davie, Florida, for an estimated annual expenditure of \$70,374.00.

The term for services is for an initial two (2) year period with the right to renew for two (2) additional two (2) year periods. Funding for the required service has been provided for in the fiscal year 2016 budget in 63.0185.00180.552.004637 – Capital Improvement Maintenance and will be budgeted in subsequent fiscal years.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency