EXHIBIT 2 FY 2016 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
		Adopted	100 2015	Amenaeu
Office of the City Commission				
01.0101.00000 City Commissi	on			
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Secretary		1	1	1
Program	City Commission Total	13	13	13
Division	City Commission Total	13	13	13
Department	Office of the City Commission Total	13	13	13
Office of the City Attorney 01.0104.00000 City Attorney				
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Senior Litigation Counsel		1	1	1
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		1	1	1
Paralegal		1	1	1
Legal Secretary		4	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	14	14	14
Division	City Attorney Total	14	14	14
Department	Office of the City Attorney Total	14	14	14

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of the City Manager			
01.1102.00000 City Manager	1	1	1
City Manager	1 1	1 1	1 1
Assistant City Manager - Sustainable Development Assistant City Manager - Finance and Administration	1	1	1
Chief Civic Affairs Officer	1	1	1
Administrative Assistant II	2	2	2
Executive Assistant	2	1	1
Program City Manager Total	7	7	7
Division City Manager Total	7	7	7
	,	,	
01.1112.00143 Code Compliance	_	-	
Code Enforcement Manager	0	1	1
Code Enforcement Supervisor	0	2	2
Code Enforcement Officer	0	16	16
Code Officer Animal Control	0	1	1
Senior Accounting Clerk	0	1	1
Administrative Secretary	0	1	1
Secretary	0	3	3
Program Code Compliance Total	0	25	25
Division Code Compliance Total	0	25	25
Department Office of the City Manager Total	7	32	32
Office of the City Clerk			
01.1103.00000 City Clerk			
City Clerk	1	1	1
Deputy City Clerk	1	1	1
Administrative Assistant II	1	1	1
Secretary	1	1	1
Program City Clerk Total	4	4	4
01.1103.00030 Copy Center			
Copy Center Supervisor	1	1	1
Copy Center Operator	1	1	1
Program Copy Center Total	2	2	2
Division City Clerk Total	6	6	6
57.1339.00053 Records & Archives Management			
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Program Records & Archives Management Total	2	2	2
Division Records & Archives Management Total	2	2	2
Department Office of the City Clerk Total	8	8	8

	FY 2016	FY 2016 Amended -	FY 2016
Staff Description	Adopted	Nov 2015	Amended
Office of Labor Relations			
01.1109.00000 Labor Relations			
Director Labor Relations	1	1	1
Human Resource Administrator	1	1	1
Program Labor Relations Total	2	2	2
Division Labor Relations Total	2	2	2
58.1241.00000 Risk Management			
Sr. Human Resource/Risk Mgt. Accountant	1	1	1
Risk Management Analyst	1	1	1
Program Risk Management Total	2	2	2
Division Risk Management Total	2	2	2
Department Office of Labor Relations Total	4	4	4
Office of Human Bacauraa			
Office of Human Resources			
01.1132.00000 Human Resource Administration	1	1	1
Director, Human Resources Administrative Assistant II	1	1	1
Program HR Administration/Labor Relations Total	<u>1</u> 2	<u>1</u> 2	<u> </u>
	2	2	<u> </u>
01.1132.00092 Employment and Compensation			
Human Resource Administrator	1	1	1
Human Resource Technician	1	1	1
Human Resource Analyst	1	1	1
Human Resource Officer	1	1	1
Program Employment and Compensation Total	4	4	4
01.1132.00094 Career Development and Training			
Human Resource Administrator	1	1	1
Program Career Development and Training Total	1	1	1
Division Human Resources Total	7	7	7
58.1142.00000 Benefits Administration			
HR Administrator	1	1	1
Human Resource Analyst	1	1	1
Administrative Assistant I	1	1	1
Workers Comp Related	1	1	1
Program Benefits Administration Total	4	4	4
Division Benefits Administration Total	4	4	4
Department Office of Human Resources Total	11	11	11

	FY 2016	FY 2016 Amended -	FY 2016
Staff Description	Adopted	Nov 2015	Amended
Office of Public Affairs & Marketing			
57.1137.00000 Public Affairs & Marketing			
Director, Public Affairs & Marketing	1	1	1
Administrative Assistant II	1	1	1
Public Information Manager	1	1	1
Video Production Specialist	2	2 5	2 5
Program Public Affairs & Marketing Total	5	5	5
Division Public Affairs & Marketing Total	5	5	5
Department Office of Public Affairs & Marketing Total	5	5	5
Office of Parking			
46.1150.00000 Parking Administration			
Director of Parking	1	1	0
Parking Operations Superintendent	1	1	0
Parking Operations Manager	1	1	0
Financial Analyst	1	1	0
Parking Collections & Accounting Clerk	1	1	0
Parking Operations Supervisor	1	1	0
Administrative Assistant II	1	1	0
Program Parking Administration Total	7	7	0
46.1150.00222 Parking Enforcement			
Parking Operations Supervisor	2	2	0
Parking Enforcement Officer	3	3	0
Program Parking Enforcement Total	5	5	0
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor	1	1	0
Sr. Parking Operations Technician	1	1	0
Parking Operations Technician	1	1	0
Program Parking Facility Operation/Collections Total	3	3	0
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor	1	1	0
Program Van Buren Municipal Parking Garage Total	1	1	0
Division Parking Services Total	16	16	0
Department Office of Parking Total	16	16	0

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Staff Description	Auopteu	NOV 2015	Amenueu
Financial Services			
01.1205.00000 Budget Administration			
Assistant Director, Budget & Financial Services	1	1	1
Budget Manager	1	1	1
Budget Officer	1	1	1
Management/Budget Analyst	3	3	3
Administrative Assistant I	1	1	1
Program Budget Administration Total	7	7	7
Division Budget Administration Total	7	7	7
Budget Administration Total	1	/	/
01.1221.00000 Administration			
Director, Financial Services	1	1	1
Administrative Assistant II	1	1	1
Program Administration Total	2	2	2
Division Financial Planning and Administration Total	2	2	2
01.1223.00000 General Accounting	4	4	4
Division Director of General Accounting	1	1	1
Accounting Systems Manager	1	1	1
Senior Accountant	3	3	3
Financial Systems Analyst	1	1	1
Accounting Specialist Accountant	4 2	4 2	4 2
	2	2	2
Secretary Program General Accounting Total	13	13	13
	15	15	15
01.1223.00062 Payroll			
Payroll Coordinator	1	1	1
Sr. Payroll Specialist	1	1	1
Payroll Specialist	1	1	1
Program Payroll Total	3	3	3
Division Governmental Finance Total	16	16	16

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.1224.00000 Cash & Receivables Management			
01.1224.00000 Cash & Receivables Management Division Director of Treasury	1	1	1
Financial Analyst	1	1	1
Revenue Analyst	1	2	2
Senior Accountant	1 2	1	2
Accountant	3	3	3 2
Accounting Specialist	2	2	
Assessment/Lien Officer	1	1	1
Senior Accounting Clerk	1	1	1
Head Cashier	1	1	1
Cashier	3	3	3
Program Cash & Receivables Management Total	16	16	16
Division Treasury Total	16	16	16
01.1234.00000Procurement ServicesDivision Director of ProcurementProcurement ManagerProcurement/Contracts OfficerBudget & Procurement TechnicianProcurement SpecialistAdministrative SecretaryContract Compliance OfficerProgramProcurement Services TotalDivisionProcurement Services Total	1 1 2 1 2 1 1 9 9	1 1 2 1 2 1 1 9 9	1 1 2 1 2 1 1 9 9
Department Financial Services Total	50	50	50
Information Technology57.1345.00000IT AdministrationDirector, Information TechnologyAdministrative Assistant IIProgramIT Administration Total	1 1 2	1 1 2	1 1 2
57.1345.00056 Communications			
Network Engineer	0	0	1
Communications Analyst	2	2	1
Telecommunications Coordinator	1	1	1
Program Communications Total	3	3	3

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
· · ·			
57.1347.00000 Systems & Programming Asst Director Information Technology	0	0	1
GIS Manager	0	1	1
Manager, Systems & Programing	2	2	0
Senior Systems Analyst	4	4	6
GIS Analyst	4	1	1
Senior Computer Operator	1	1	0
Program Systems & Programming Total	9	9	9
Division Systems & Programming Total	9	9	9
		5	<u> </u>
57.1348.00000 Network & Computer			
Manager, Communications & Support Services	1	1	1
Network Engineer	3	3	3
Microcomputer Analyst II	4	4	4
Technical Systems Analyst	1	1	1
Program Network & Computer Services Total	9	9	9
Division Network & Computer Services Total	9	9	9
Department Information Technology Total	23	23	23
Development Services			
01.1480.00XXX Development Services Admin			
Director	0	0	1
Administrative Assistant II	0	0	1
Assistant Director	0	0	1
Program Development Services Admin Total	0	0	3
Division Development Services Admin	0	0	3
01.1410.00000 Engineering/ Transportation & Mobility			
City Engineer	0	0	1
Engineering & Support Services Manager	0	0	1
Transportation Engineer	0	0	1
Transportation Planner	0	0	1
Engineering Inspector	0	0	1
CAD Technician	0	0	1
		-	
Program Engineering/ Transportation & Mobility Total	0	0	6

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.1410.00134 Architecture and Urban Design	0	0	4
Administrative Assistant I	0	0	1
Administrative Secretary	0	0	1
Engineering Inspector	0	0	1
Landscape Architect	0	0	1
Engineer - (Registered)	0	0	2
Senior Project Manager	0	0	1
Senior Coastal Project Manager	0	0	1
Engineering Support Svcs Mgr - Architectural	0	0	1
Program Architecture and Urban Design Total	0	0	9
Division Engineering & Architecture Total	0	0	15
01.1416.00172 Building			
U U	0	0	1
Chief Development Officer Chief Building Official	0	0	1 1
Permit Services Coordinator	0	0	
	0	0	1 1
Chief Building Inspector	0	0	
Chief Electrical Inspector	0	0	1
Chief Mechanical Inspector	0	0	1
Chief Plumbing Inspector	0	0	1
Building Plans Examiner	0	0	3
Plumbing Plans Examiner	0	0	1
Electrical Plans Examiner	0	0	1
Mechanical Plans Examiner	0	0	1
Building Compliance Inspector/Investigator	0	0	2
Building Inspector	0	0	3
Plumbing Inspector	0	0	1
Electrical Inspector	0	0	1
Mechanical Inspector	0	0	1
Permit Service Supervisor	0	0	1
Clerical Specialist	0	0	1
Permit Service Representative II	0	0	1
Permit Service Representative	0	0	7 31
Program Building Total	0	0	31
Division Building Total	0	0	31
01.1420.00000 Planning			
Planning Manager	0	0	1
Assistant Planner	0	0	1
Planning Administrator	0	0	4
Administrative Secretary	0	0	1
Program Planning Total	0	0	7
Division Planning Total	0	0	7

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of Parking			
46.1150.00000 Parking Administration			
Parking Administrator	0	0	1
Parking Operations Superintendent	0	0	1
Parking Operations Manager	0	0	1
Financial Analyst	0	0	1
Parking Collections & Accounting Clerk	0	0	1
Parking Operations Supervisor	0	0	1
Administrative Assistant II	0	0	- 1
Program Parking Administration Total	0	0	7
	-		
46.1150.00222 Parking Enforcement			
Parking Operations Supervisor	0	0	2
Parking Enforcement Officer	0	0	3
Program Parking Enforcement Total	0	0	5
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor	0	0	1
Sr. Parking Operations Technician	0	0	1
Parking Operations Technician	0	0	1
Program Parking Facility Operation/Collections Total	0	0	3
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor	0	0	1
Program Van Buren Municipal Parking Garage Total	0	0	1
Division Parking Services Total	0	0	16
Department Development Services Total	0	0	72
Building Department			
01.1416.00172 Building Services			
Chief Development Officer	1	1	0
Chief Building Official	0	1	0
Director of Bldg - Chief Building Official	1	0	0
Administrative Assistant II	1	1	0
Administrative Services Coordinator	1	1	0
Chief Building Inspector	1	1	0
Chief Electrical Inspector	1	1	0
Chief Mechanical Inspector	1	1	0
Chief Plumbing Inspector	1	1	0
Building Plans Examiner	3	3	0
Building Inspector	4	4	0
Plumbing Inspector	2	2	0

Staff Description		FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Electrical Inspector		2	2	0
Mechanical Inspector		2	2	0
Permit Service Supervisor		1	- 1	0
Clerical Specialist		1	1	0
Permit Service Representative II		1	1	0
Permit Service Representative		7	7	0
Program	Building Services Total	31	31	0
Division	Building Services Total	31	31	0
Department	Building Department Total	31	31	0
Department of Planning				
01.1420.00000 Planning & Zon	ing Administration			
Director		1	1	0
Administrative Assistant II		1	1	0
Assistant Director, Office of Planning		1	1	0
Planning Manager		1	1	0
Principal Planner		1	1	0
Assistant Planner		1	1	0
Planning Administrator		4	4	0
Administrative Secretary		1	1	0
Program	Planning Total	11	11	0
Division	Planning Total	11	11	0
Department	Planning Total	11	11	0
Economic Development				
01.1511.00000 Economic Deve	lopment			
Director, Community & Economic Deve	-	1	1	1
Economic Development Representativ	-	1	1	1
Economic Development Coordinator		1	1	0
Principal Planner		0	0	1
Corridor Redevelopment Manager		1	1	1
Program	Economic Development Total	4	4	4
Division	Economic Development Total	4	4	4
Department	Economic Development Total	4	4	4

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Police Department			
-			
01.2040.00000 Administrative Services			
Assistant City Manager - Public Safety	1	1	1
Police Chief	1	1	1
Assistant Chief of Police	1	2	2
Emergency Operations Coordinator	1	1	1
Administrative Assistant II	2	2	2
Program Administrative Services Total	6	7	7
01.2040.00143 Code Enforcement			
	1	0	0
Code Enforcement Manager	1	0	0
Code Enforcement Supervisor	2	0	0
Code Enforcement Officer	16	0	0
Code Officer Animal Control	1	0	0
Senior Accounting Clerk	1	0	0
Administrative Secretary	1	0	0
Secretary	3	0	0
Program Code Enforcement Total	25	0	0
01.2040.00243 Internal Affairs			
	n	2	2
Police Sergeant	2	2	2
Police Lieutenant	1	1	1
Secretary Program Internal Affairs Total	1	1	1
Program Internal Affairs Total	4	4	4
01.2040.00251 Fiscal Affairs Section			
Fiscal Affairs Manager	1	1	1
Police Timekeeper	1	1	1
Secretary	1	1	1
Program Fiscal Affairs Section Total	3	3	3
	-	_	
01.2040.00254 Accreditation			
Police Sergeant	1	1	1
Accreditation Program Manager	1	1	0
Police Information Desk Clerk	0	0	1
Secretary	1	1	0
Program Accreditation Total	3	3	2
Division Police Administration Total	41	17	16
	71	±/	10
01.2041.00272 Professional Standards and Compliance			
Police Major	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	1	1	1
Police Officer	3	3	3
Rangemaster	1	1	1
Secretary	2	2	2
Administrative Secretary	1	1	1
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Staff Description		FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
	Professional Standards and Compliance Section			
Program	Total	11	11	11
Division	Professional Standards and Compliance Total	11	11	11
	iminal Investigation Unit /CCTV /LPR		-	
Crime/Intelligence Analys		2	2	2
Program	Criminal Investigation Unit/CCTV/LPR	2	2	2
01.2042.00293 Re	cords Section			
Records Manager		1	1	1
Administrative Secretary		3	3	3
Secretary		6	6	6
Cashier		0	1	1
Clerical Specialist		7	7	7
Court Liaison Officer		2	2	2
Court Liaison Specialist		1	1	1
Police Operations Technic	ian	1	1	1
Program	Records Section Total	22	22	22
	blic Safety Communications	1	1	1
Teletype Supervisor		1 12	1 12	1 12
Teletype Operator Program	Public Safety Communications Total	12	12	12
110510111		15	15	15
01.2042.00297 Qu	artermaster Section			
Police Lieutenant		1	1	1
Police Major		1	1	1
Property & Facilities Man	ager	1	1	1
Property and Storeroom S	Supervisor	1	1	1
Property Clerk		6	6	6
Senior Accounting Clerk		0	0	1
Storekeeper Supervisor		1	1	1
Stores Clerk		3	3	3
Program	Quartermaster Section Total	14	14	15
Division	Support Services Division Total	51	51	52
01.2043.00000 Sp	ecial Operations Section			
Police Major		1	0	0
Police Lieutenant		1	1	1
Police Sergeant		5	5	5
Police Officer		20	20	20
Community Service Office	r	4	4	4
Administrative Secretary		2	2	1
Clerical Specialist		1	1	1
Secretary		1	1	1
Program	Special Operations Section Total	35	34	33

Staff Descriptior	1	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Division	Special Operations Division Total	35	34	33
01.2044.00000	Patrol Section East District			
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		8	8	9
Police Officer		81	81	81
Community Service	Officer	9	9	9
Program	Patrol Section - East District Total	102	102	103
01.2044.00325	Street Crimes Unit - East District			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		6	6	6
Program	Street Crimes Unit - East District Total	8	8	8
01.2044.00326	Neighborhood Services - East District			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		5	5	5
Program	Neighborhood Services - East District Total	7	7	7
01.2044.00327	Downtown Bicycle Unit			
Police Sergeant		1	1	1
Police Officer		10	10	10
Program	Downtown Bicycle Unit Total	10	11	11
Division	Patrol Division East Total	128	128	129
01.2045.00000	Investigative Services	4	4	4
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		6	6	6
Police Officer		29	28	28
Crime Intelligence A	anaiyst	1	1	1
Victim Advocate		1	1	1
Secretary		2	2	2
Program	Investigative Services Total	42	41	41
01.2045.00348	Crime Scene Unit			
Crime Scene Unit Su	-	1	1	1
Crime Scene Techni		1	1	1
Crime Scene Techni		6	6	6
Latent Print Examin	er	1	1	1

Staff Description	1	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Photo Imaging Spec	ialist	1	1	1
Secretary		1	1	1
Program	Crime Scene Unit Total	11	11	11
01.2045.00350	V.I.N. Unit			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		10	10	10
Program	V.I.N. Unit Total	12	12	12
Division	Criminal Investigation Division Total	65	64	64
01.2046.00000	Patrol Section - West District			
Police Major		1	1	1
Police Lieutenant		3	3	2
Police Sergeant		7	7	7
Police Officer		76	76	76
Community Service	Officer	10	10	10
Program	Patrol Section - West District Total	97	97	96
01.2046.00325	Neighborhood Services - West District			
Police Lieutenant	-	1	2	2
Police Sergeant		1	1	1
Police Officer		6	6	6
Clerical Specialist		1	1	1
Program	Neighborhood Services - West District Total	9	10	10
01.2046.00328 Police Officer	Street Crimes - West District	3	3	3
Program	Street Crimes - West District Total	3	3	3
Division	Patrol Section - West District Total	109	110	109
01.2047.00000	Public Information Office/Media			
Police Major		1	1	1
Police Lieutenant		1	1	1
Police Sergeant		0	1	1
Police Officer		1	9	9
Homeless Program	Coordinator	0	1	1
Public Information I	Manager	0	0	1
Crime Prevention Sp	-	0	2	2
Program	Public Information Office/Media Total	3	15	16
01 2047 00272	School Descurres Officers / DAL / Fundament			
01.2047.00273	School Resource Officers/ PAL/ Explorers	1	0	0
Police Sergeant		1	0	0
Police Officer		8	0	0

School Resource Officers/ PAL/ Explorers Total

9

Program

0

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Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.2047.00280 Community Outreach			
Homeless Program Coordinator	1	0	0
Program Community Outreach Total	1	0	0
01.2047.00281 Crime Prevention	n	0	0
Crime Prevention Specialist Program Crime Prevention Total	2	0	0
Program Crime Prevention Total Division Crime Prevention Total	15	<u> </u>	<u> </u>
	15	15	10
Department Police Department Total	455	430	430
Fire-Rescue and Beach Safety			
01.2150.00000 Fire Administrative Services			
Fire Chief	1	1	1
Division Chief	1	1	1
Fire Lieutenant	1	1	1
Chief Fire/Rescue Mechanic	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Administrative Assistant II	-	1	1
Fire Equipment Technician	1	1	1
Secretary	1	1	1
Administrative Secretary	1	1	1
Storekeeper	1	1	1
	12	12	12
Program Fire Administrative Services Total Division Fire Administration Total	12 12	<u>12</u> 12	12
	12	12	12
01.2151.00000 Operations			
Deputy Fire Chief	1	1	1
Division Chief	2	2	2
Battalion Chief	8	8	8
Fire Captain	24	24	24
Fire Lieutenant	35	35	38
Driver-Engineer	45	45	42
Firefighters	85	85	85
Administrative Secretary	2	2	2
Program Operations Total	202	202	202
01.2151.00375 Operations: Beach Safety			
Marine Safety Chief	1	1	1
Marine Safety Specialist	1	1	1
Marine Safety Captain	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	17	17	17
Program Operations: Beach Safety Total	26	26	26
Division Operations Total	228	228	228

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.2152.00000 Fire Prevention and Life Safety			
Fire Prevention Officer III	2	2	2
Fire Prevention Officer II	8	8	8
Secretary	1	1	1
Program Fire Prevention and Life Safety Total	11	11	11
Division Fire Prevention & Life Safety Total	11	11	11
Department Fire-Rescue and Beach Safety Total	251	251	251
Department The Resource and Seath Survey Forda	231	251	231
Parks, Recreation & Cultural Arts 01.3160.00000 Parks Administration			
01.3160.00000 Parks Administration Director of Parks, Recreation & Cultural Affairs	1	1	1
Administrative Assistant I	1	1	1
Administrative Assistant I Administrative Assistant II	1 1	1 1	1 1
Grant & Special Project Manager	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
ProgramParks Administration TotalDivisionParks Administration Total	6 6	6 6	6 6
01.3161.00000 Community Centers / Youth Activities			
Parks Manager Recreation & Aquatics	1	1	1
Recreation Program Supervisor	1	1	1
Recreation Coordinator	6	6	6
Recreation Leader	1	1	1
Groundskeeper	1	0	0
Program Community Centers/Youth Activities Total	10	9	9
Division Recreation Total	10	9	9
	10	9	5
01.3162.00000 Hollywood Marina			
Marina Attendant	1	1	1
Dock Master	1 1	1 1	1
			1
	2	2	2
Division Marina Total	2	2	2
01.3165.00000 Aquatics Programs			
Aquatics Superintendent	1	1	1
Aquatics Superintendent Aquatics Program Aquatics Programs Total	1	1	1
Aquatics Superintendent			
Aquatics Superintendent Program Aquatics Programs Total Division Aquatics Total	1	1	1
Aquatics Superintendent Program Aquatics Programs Total Division Aquatics Total 01.3166.00000 Special Events	1 1	1 1	1 1
Aquatics Superintendent Program Aquatics Programs Total Division Aquatics Total	1	1	1

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Program Special Events Total 3 3 3 Division Special Events Total 3 3 3 Ol.3167.00000 Cultural Arts 1 1 1 ArtsPark & Cultural Affairs Division Administrator 1 1 1 1 O1.3167.00426 ArtsPark Cultural Arts Total 1 1 1 Program Cultural Arts Total 1 1 1 1 Program ArtsPark Total 2 2 2 2 Division Cultural Arts & ArtsPark Total 3 3 3 3 Ol.3169.00417 Parks and Athletics 3 3 3 3 3 Ol.3169.00417 Parks and Athletics 1 1 1 1 1 Dark Manager 1<	Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Special Events Total 3 3 3 Division Special Events Total 3 3 3 01.3167.00000 Cultural Arts 1 1 1 ArtsPark & Cultural Affairs Division Administrator 1 1 1 1 Program Cultural Arts Total 1 1 1 1 01.3167.00026 ArtsPark Program Cultural Arts Total 1 1 1 01.3167.00426 ArtsPark 1				
Division Special Events Total 3 3 3 01.3167.00000 Cultural Arts 1 1 1 1 1 1 <td>Technical Coordinator</td> <td>1</td> <td>1</td> <td>1</td>	Technical Coordinator	1	1	1
D1.3167.00000 Cultural Arts ArtsPark & Cultural Affairs Division Administrator 1 1 1 Program Cultural Arts Total 1 1 1 Program Cultural Arts Total 1 1 1 Ol.3167.00426 ArtsPark 1 1 1 1 Program ArtsPark Total 2 2 2 2 Division Cultural Arts & ArtsPark Total 3 3 3 3 01.3169.00417 Parks and Athletics ArtsPark Total 3 3 3 01.3169.00417 Parks and Athletics ArtsPark Total 1 1 1 Program Cultural Arts & ArtsPark Total 3 3 3 3 01.3169.00417 Parks and Athletics ArtsPark Kanager 1	Program Special Events Total	3	3	3
ArtsPark & Cultural Affairs Division Administrator 1 1 1 1 Program Cultural Arts Total 1 1 1 1 Ol.3167.00426 ArtsPark 1 1 1 1 Program Kivents Manager 1 1 1 1 Administrative Assistant I 1 1 1 1 1 Program ArtsPark Total 2 2 2 2 Division Cultural Arts & ArtsPark Total 3 3 3 O1.3169.00417 Parks and Athletics	Division Special Events Total	3	3	3
Program Cultural Arts Total 1 1 1 01.3167.00426 ArtsPark Program & Events Manager 1 1 1 Administrative Assistant I 1 1 1 Program ArtsPark Total 2 2 2 Division Cultural Arts & ArtsPark Total 3 3 3 01.3169.00417 Parks and Athletics	01.3167.00000 Cultural Arts			
01.3167.00426 ArtsPark Program & Events Manager 1 1 1 Administrative Assistant I 1 1 1 Program ArtsPark Total 2 2 Division Cultural Arts & ArtsPark Total 3 3 01.3169.00417 Parks and Athletics Assistant Parks & Athletics Manager 1 1 Assistant Parks & Athletics Supervisor 1 1 1 1 Parks Manager Coordinator 1 1 1 1 Park Ranger Coordinator 1 1 1 1 Equipment Operator 2 2 2 2 Maintenance Technician 3 3 3 3 Groundskeeper 6 7 7 7 Porgram Colf Operations and Promotions 3 3 3 Assistant Director, Parks and Recreation 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1	ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program & Events Manager 1 1 1 Administrative Assistant I 1 1 1 Program ArtsPark Total 2 2 2 Division Cultural Arts & ArtsPark Total 3 3 3 O1.3169.00417 Parks and Athletics 3 3 3 Assistant Parks & Athletics Manager 1 1 1 1 Parks Manager 1 1 1 1 1 Athletics Supervisor 1 1 1 1 1 Recreation Maintenance Supervisor 1 1 1 1 1 Recreation Maintenance Supervisor 1 1 1 1 1 Recreation Maintenance Supervisor 1 1 1 1 1 1 Groundskeeper 6 7 7 7 7 7 Program Golf Operations and Promotions Total 1 1 1 1 Assistant Director, Parks and Recreation 1 </td <td>Program Cultural Arts Total</td> <td>1</td> <td>1</td> <td>1</td>	Program Cultural Arts Total	1	1	1
Administrative Assistant 1 1 1 1 1 Program ArtsPark Total 2 2 2 Division Cultural Arts & ArtsPark Total 3 3 3 01.3169.00417 Parks and Athletics 3 3 3 Assistant Parks & Athletics Manager 1 1 1 1 Athletics Supervisor 1 1 1 1 1 Recreation Maintenance Supervisor 1 1 1 1 1 Park Ranger Coordinator 2 2 2 2 2 3 <td< td=""><td>01.3167.00426 ArtsPark</td><td></td><td></td><td></td></td<>	01.3167.00426 ArtsPark			
ProgramArtsPark Total222DivisionCultural Arts & ArtsPark Total33301.3169.00417Parks and AthleticsAssistant Parks & Athletics Manager111Parks Manager111Parks Manager111Parks Manager111Parks Manager111Parks Manager111Parks Manager222Recreation Maintenance Supervisor111Equipment Operator222Maintenance Technician333Groundskeeper677ProgramParks and Athletics Total1617DivisionUrban Maintenance Administration Total11DivisionGolf Operations and Promotions11Assistant Director, Parks and Recreation222ProgramGolf Operations and Promotions Total11DivisionGolf Operations and Promotions Total11DivisionGolf Operations and Promotions Total11DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities111Deputy Director2222Water/Wastewater Systems Coordinator111Deputy Director111Could Utilities Outreach Coordinator11 <td>Program & Events Manager</td> <td>1</td> <td>1</td> <td>1</td>	Program & Events Manager	1	1	1
DivisionCultural Arts & ArtsPark Total33301.3169.00417Parks and AthleticsAssistant Parks & Athletics Manager111Parks Manager111Parks Manager111Athletics Supervisor111Recreation Maintenance Supervisor111Park Ranger Coordinator111Equipment Operator222Maintenance Technician333Groundskeeper677ProgramParks and Athletics Total161717DivisionUrban Maintenance Administration Total111DivisionGolf Operations and PromotionsAssistant Director, Parks and Recreation111DivisionGolf Operations and Promotions Total1111DivisionGolf Operations Analyst1111Divector222222Public Utilities111111Divector222222 <trr< td=""><td>Administrative Assistant I</td><td>1</td><td>1</td><td>1</td></trr<>	Administrative Assistant I	1	1	1
01.3169.00417 Parks and Athletics Assistant Parks & Athletics Manager 1 1 Assistant Parks & Athletics Manager 1 1 1 Parks Manager 1 1 1 1 Athletics Supervisor 1 1 1 1 Park Ranger Coordinator 1 1 1 1 Park Ranger Coordinator 2 2 2 2 Maintenance Technician 3 3 3 3 Groundskeeper 6 7 7 Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 44.3101.00000 Golf Operations and Promotions 1 1 1 Assistant Director, Parks and Recreation 1 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 1 Division Golf Operations and Promotions Total 1 1 <	Program ArtsPark Total	2	2	2
Assistant Parks & Athletics Manager 1 1 1 Parks Manager 1 1 1 Athletics Supervisor 1 1 1 Recreation Maintenance Supervisor 1 1 1 Park Ranger Coordinator 1 1 1 Equipment Operator 2 2 2 Maintenance Technician 3 3 3 Groundskeeper 6 7 7 Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 Assistant Director, Parks and Recreation 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1	Division Cultural Arts & ArtsPark Total	3	3	3
Parks Manager 1 1 1 Athletics Supervisor 1 1 1 Recreation Maintenance Supervisor 1 1 1 Park Ranger Coordinator 1 1 1 1 Equipment Operator 2 2 2 2 Maintenance Technician 3 3 3 3 Groundskeeper 6 7 7 Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 At3101.00000 Golf Operations and Promotions 1 1 1 Assistant Director, Parks and Recreation 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 Dregram Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Department Parks, Recreation & Cultural Arts Total 1 1 1 Director of Public Utilities Administration <td< td=""><td>01.3169.00417 Parks and Athletics</td><td></td><td></td><td></td></td<>	01.3169.00417 Parks and Athletics			
Parks Manager 1 1 1 Athletics Supervisor 1 1 1 Recreation Maintenance Supervisor 1 1 1 Park Ranger Coordinator 1 1 1 1 Equipment Operator 2 2 2 2 Maintenance Technician 3 3 3 3 Groundskeeper 6 7 7 Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 At3101.00000 Golf Operations and Promotions 1 1 1 Assistant Director, Parks and Recreation 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 Dregram Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Department Parks, Recreation & Cultural Arts Total 1 1 1 Director of Public Utilities Administration <td< td=""><td>Assistant Parks & Athletics Manager</td><td>1</td><td>1</td><td>1</td></td<>	Assistant Parks & Athletics Manager	1	1	1
Recreation Maintenance Supervisor111Park Ranger Coordinator111Equipment Operator222Maintenance Technician333Groundskeeper677ProgramParks and Athletics Total161717DivisionUrban Maintenance Administration Total161717A4.3101.00000Golf Operations and Promotions111Assistant Director, Parks and Recreation1111ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities11111Deputy Director22222Water/Wastewater Systems Coordinator11111Senior Operations Analyst11111Utilities Administrative Assistant II11111Public Utilities Outreach Coordinator11111ProgramPublic Utilities Administration Total999942.4001.00732Regulatory Compliance2222Regulatory Compliance22222	Parks Manager	1	1	1
Park Ranger Coordinator111Equipment Operator222Maintenance Technician333Groundskeeper677ProgramParks and Athletics Total161717DivisionUrban Maintenance Administration Total161717DivisionGolf Operations and Promotions1111A4.3101.0000Golf Operations and Promotions1111Assistant Director, Parks and Recreation11111ProgramGolf Operations and Promotions Total1111DivisionGolf Operations and Promotions Total1111DepartmentParks, Recreation & Cultural Arts Total42424242Public Utilities42.4001.0000Public Utilities AdministrationDirector of Public Utilities1111Deputy Director22222Water/Wastewater Systems Coordinator11111Senior Operations Sung Supervisor11111Administrative Assistant II11111Public Utilities Outreach Coordinator11111Secretary111111ProgramPublic Utilities Administration Total9999Public Utilit	Athletics Supervisor	1	1	1
Equipment Operator2222Maintenance Technician333Groundskeeper677ProgramParks and Athletics Total161717DivisionUrban Maintenance Administration Total16171744.3101.0000Golf Operations and PromotionsAssistant Director, Parks and Recreation1111ProgramGolf Operations and Promotions Total1111DivisionGolf Operations and Promotions Total1111DivisionGolf Operations and Promotions Total1111DivisionGolf Operations and Promotions Total1111DivisionGolf Operations and Promotions Total1111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities11111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities11111Deputy Director22222Water/Wastewater Systems Coordinator1111Utilities Accounting Supervisor1111I111111Public Utilities Outreach Coordinator1111ProgramPublic Utilities Administration Total99	Recreation Maintenance Supervisor	1	1	1
Maintenance Technician333Groundskeeper677ProgramParks and Athletics Total161717DivisionUrban Maintenance Administration Total16171744.3101.00000Golf Operations and PromotionsAssistant Director, Parks and Recreation111ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities44.4001.0000Public Utilities AdministrationDirector of Public Utilities111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities AdministrationDirector of Public Utilities111Deputy Director2222Water/Wastewater Systems Coordinator1111Senior Operations Analyst1111Utilities Accounting Supervisor1111Administrative Assistant II1111Public Utilities Outreach Coordinator1111Secretary11111ProgramPublic Utilities Administration Total999 <td>Park Ranger Coordinator</td> <td>1</td> <td>1</td> <td>1</td>	Park Ranger Coordinator	1	1	1
Groundskeeper677ProgramParks and Athletics Total161717DivisionUrban Maintenance Administration Total16171744.3101.00000Golf Operations and PromotionsAssistant Director, Parks and Recreation111ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public UtilitiesAd.AdministrationDirector of Public Utilities AdministrationDirector of Public Utilities AdministrationDirector22Quater/Wastewater Systems CoordinatorAdministrative Assistant II11Dividities Outreach Coordinator111Interpretative Assistant II111Public Utilities Administration Total999Public Utilities Administr	Equipment Operator	2	2	2
Program Parks and Athletics Total 16 17 17 Division Urban Maintenance Administration Total 16 17 17 44.3101.00000 Golf Operations and Promotions Assistant Director, Parks and Recreation 1 1 1 1 Program Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 42.4001.00000 Public Utilities Administration Director of Public Utilities 1 1 1 1 Deputy Director 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 Utilities Accounting Supervisor 1 1 1 1 Administrative Assistant II 1 1 Public Utilities Administration 1 Public Utilities Octramon 1 1 1 Public Utilities Accounting Supervisor 1 1 1 Administrative Assistant II 1 Public Utilities Administration 1 Program Public Utilities Administration 2 2 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Maintenance Technician	3	3	3
DivisionUrban Maintenance Administration Total16171744.3101.00000Golf Operations and PromotionsAssistant Director, Parks and Recreation111ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities1111Deputy Director2222Water/Wastewater Systems Coordinator1111Senior Operations Analyst1111Utilities Outreach Coordinator1111Public Utilities Outreach Coordinator1111Public Utilities Outreach Coordinator1111Public Utilities Outreach Coordinator1111Public Utilities Outreach Coordinator1111ProgramPublic Utilities Administration Total99942.4001.00732Regulatory Compliance2222Regulatory Compliance Officer2222	Groundskeeper	6	7	7
44.3101.00000 Golf Operations and Promotions Assistant Director, Parks and Recreation 1 1 1 Program Golf Operations and Promotions Total 1 1 1 Division Golf Operations and Promotions Total 1 1 1 Department Parks, Recreation & Cultural Arts Total 42 42 42 Public Utilities 1 1 1 1 Divector of Public Utilities Administration 1 1 1 1 Department Public Utilities Administration 1 1 1 1 Director of Public Utilities 1 1 1 1 1 1 1 Department 2 1 1 1 </td <td>Program Parks and Athletics Total</td> <td>16</td> <td>17</td> <td>17</td>	Program Parks and Athletics Total	16	17	17
Assistant Director, Parks and Recreation111ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities42.4001.0000Public Utilities Administration111Director of Public Utilities1111Deputy Director2222Water/Wastewater Systems Coordinator1111Senior Operations Analyst1111Utilities Outreach Coordinator1111Public Utilities Outreach Coordinator1111ProgramPublic Utilities Administration Total99942.4001.00732Regulatory Compliance222Regulatory Compliance2222	Division Urban Maintenance Administration Total	16	17	17
Assistant Director, Parks and Recreation111ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities42.4001.0000Public Utilities Administration111Director of Public Utilities1111Deputy Director2222Water/Wastewater Systems Coordinator1111Senior Operations Analyst1111Utilities Outreach Coordinator1111Public Utilities Outreach Coordinator1111ProgramPublic Utilities Administration Total99942.4001.00732Regulatory Compliance222Regulatory Compliance2222	44.3101.00000 Golf Operations and Promotions			
ProgramGolf Operations and Promotions Total111DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public UtilitiesPublic Utilities Administration111Director of Public Utilities1111Deputy Director2222Water/Wastewater Systems Coordinator1111Senior Operations Analyst1111Utilities Accounting Supervisor1111Administrative Assistant II1111ProgramPublic Utilities Administration Total99942.4001.00732Regulatory Compliance2222Regulatory Compliance Officer22222	-	1	1	1
DivisionGolf Operations and Promotions Total111DepartmentParks, Recreation & Cultural Arts Total424242Public UtilitiesQuality of the state of the				
DepartmentParks, Recreation & Cultural Arts Total424242Public Utilities42.4001.0000Public Utilities AdministrationDirector of Public Utilities111Deputy Director222Water/Wastewater Systems Coordinator111Senior Operations Analyst111Utilities Accounting Supervisor111Administrative Assistant II111Public Utilities Outreach Coordinator111Secretary1111ProgramPublic Utilities Administration Total99942.4001.00732Regulatory Compliance222				
Public UtilitiesPublic Utilities42.4001.0000Public Utilities AdministrationDirector of Public Utilities11Deputy Director22Water/Wastewater Systems Coordinator11Senior Operations Analyst11Utilities Accounting Supervisor11Administrative Assistant II11Public Utilities Outreach Coordinator11ProgramPublic Utilities Administration Total9942.4001.00732Regulatory ComplianceRegulatory Compliance Officer22222				
42.4001.0000Public Utilities AdministrationDirector of Public Utilities111Deputy Director222Water/Wastewater Systems Coordinator111Senior Operations Analyst111Utilities Accounting Supervisor111Administrative Assistant II111Public Utilities Outreach Coordinator111Secretary1111ProgramPublic Utilities Administration Total99942.4001.00732Regulatory Compliance222				
Director of Public Utilities 1 1 1 Deputy Director 2 2 2 2 Water/Wastewater Systems Coordinator 1 1 1 Senior Operations Analyst 1 1 1 Utilities Accounting Supervisor 1 1 1 1 Administrative Assistant II 1 1 Public Utilities Outreach Coordinator 1 1 1 Secretary 1 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance 2 2 2 2				
Deputy Director2222Water/Wastewater Systems Coordinator1111Senior Operations Analyst1111Utilities Accounting Supervisor1111Administrative Assistant II1111Public Utilities Outreach Coordinator1111Secretary1111ProgramPublic Utilities Administration Total999 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer222		1	1	1
Water/Wastewater Systems Coordinator111Senior Operations Analyst111Utilities Accounting Supervisor111Administrative Assistant II111Public Utilities Outreach Coordinator111Secretary111ProgramPublic Utilities Administration Total9942.4001.00732Regulatory Compliance222				
Senior Operations Analyst111Utilities Accounting Supervisor111Administrative Assistant II111Public Utilities Outreach Coordinator111Secretary111ProgramPublic Utilities Administration Total999 42.4001.00732 Regulatory ComplianceRegulatory Compliance Officer222				
Utilities Accounting Supervisor111Administrative Assistant II111Public Utilities Outreach Coordinator111Secretary111ProgramPublic Utilities Administration Total99 42.4001.00732 Regulatory ComplianceRegulatory Compliance Officer22222	-			
Administrative Assistant II111Public Utilities Outreach Coordinator111Secretary111ProgramPublic Utilities Administration Total99 42.4001.00732 Regulatory ComplianceRegulatory Compliance Officer22222				
Public Utilities Outreach Coordinator 1 1 1 Secretary 1 1 1 Program Public Utilities Administration Total 9 9 9 42.4001.00732 Regulatory Compliance 2 2 2				
Secretary111ProgramPublic Utilities Administration Total999 42.4001.00732 Regulatory Compliance Regulatory Compliance Officer222				
ProgramPublic Utilities Administration Total99942.4001.00732Regulatory ComplianceRegulatory Compliance Officer222				
42.4001.00732Regulatory ComplianceRegulatory Compliance Officer222				
Regulatory Compliance Officer222		3	5	5
Environmental Inspector 4 4 4	Regulatory Compliance Officer	2	2	
	Environmental Inspector	4	4	4

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Corretory	1	1	1
Secretary Program Regulatory Compliance Tatal	<u> </u>	1 7	1 7
Program Regulatory Compliance Total	/	/	/
42.4001.00783 Quality Control			
Water Quality Manager	1	1	1
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	5
Program Quality Control Total	7	7	7
Division Utilities Administration Total	23	23	23
42.4003.00000 Utility Billing and Collections			
Assistant Customer Service Manager	1	1	1
Accounting Clerk	2	2	2
Technical Business Analyst	1	1	1
Accountant	2	2	2
Senior Accounting Clerk	2	2	2
Revenue Analyst	3	3	3
Cashier	1	1	1
Collections Supervisor	1	1	1
Billing Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative	5	5	5
Senior Customer Service Representative	1	1	1
Program Utility Billing and Collections	21	21	21
Division Utility Billing and Collections Total	21	21	21
42.4004.00000 Utilities Engineering Support			
Senior Project Manager	1	1	1
Engineering Support Services Manager	1	1	1
Engineer	1	1	1
Registered Engineer	1	1	1
Engineering Technician III	1	1	1
Engineering Technician II	5	5	0
Utilities Engineering Inspector	0	0	5
Project Manager	3	3	3
Senior CAD Operator	1	1	1
Water/Wastewater Systems Coordinator	1	1	1
Administrative Assistant I	1	1	1
Administrative Secretary	1	1	1
Secretary Utilities Engineering Support Total	1		
Program Utilities Engineering Support Total	18	18	18
57.5334.00000 Design and Construction Management			
Assistant Director	1	1	1
Engineer (Registered)	1	1	1
Senior CAD Operator	2	2	2
Program Design and Construction Management Total	4	4	4
Division Engineering & Construction Services Total	22	22	22

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
42.4011.00000 Operation and Quality Control			
Public Utilities Manager – Water Treatment Plant	1	1	1
Utility Shift Supervisor	2	2	2
Plant Operator I	11	11	11
Plant Operator - Rotator	1	1	1
Administrative Secretary	1	1	1
Water Plant Superintendent	1	1	1
Secretary	1	1	1
Program Operation and Quality Control Total	18	18	18
42.4011.00762 Maintenance of Water Treatment Plant			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Utility Operations Analyst	1	1	1
Program Maintenance of Water Treatment Plant Total	8	8	8
42.4011.00765 Water Treatment Plant - ICE			
Electrician	1	1	1
Electro Technician	1	1	1
Process Control Systems Technician	1	1	1
Water Trmt. Plant - Instrumentation, Controls	_	-	_
Program and Electrical Program Total	3	3	3
Division Water Treatment Total	29	29	29
42.4012.00772 Water Maintenance & Repair of Underground			
Public Utilities Manager – Underground Utilities	1	1	1
Assistant Underground Utility Manager	1	1	1
Maintenance Planner/Scheduler	1	1	1
Utility Operations Supervisor	3	3	3
Sr. Utility Field Technician	12	12	12
Utility Field Technician	13	13	13
Meter Repair Tech I	4	4	4
Meter Repair Tech II	2	2	2
Secretary	1	1	1
Storekeeper	1	1	1
Water Maintenance & Repair of Underground Program Utilities	39	39	39
		~ ~	
42.4012.00773 Wastewater Collection Maintenance and Repair			
Utility Operations Supervisor	1	1	1
Sr. Utility Field Technician	4	4	4
Utility Field Technician	6	6	6
GIS Systems Analyst	1	1	1
Wastewater Collection Maintenance and Repair			
Program Total			
	12	12	12

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
42.4041.00000 Operation of Wastewater Treatment Plant			
Public Utilities Manager – Wastewater Treatment Plant	1	1	1
Wastewater Plant Superintendent	1	1	1
Utility Shift Supervisor Rotator	1	1	1
Plant Operator I	12	12	12
Plant Operator I - Rotator	1	1	1
Secretary	1	1	1
Administrative Secretary	1	1	1
Utility Shift Supervisor – WWTP	5	5	5
Operation of Wastewater Treatment Plant			
Program Total	23	23	23
42.4041.00782 Maintenance of Wastewater Treatment Plant			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic II	2	2	2
Treatment Plant Mechanic I	8	8	8
Utility Operations Analyst	1	1	1
Storekeeper	1	1	1
Maintenance of Wastewater Treatment Plant	L	1	1
Program Total	13	13	13
	15	15	15
42.4041.00784 Operation and Maintenance of Sewage Collection	Stations		
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Operation and Maintenance of Sewage Collection			
Program Stations Total	7	7	7
42.4041.00785 Wastewater Plant - ICE			
Instrumentation, Control & Electrical Manager	1	1	1
Process Control Systems Supervisor	1	1	1
Process Control Systems Administrator	1	1	1
Electrician	1	1	1
Electro-Technician	3	3	3
Administrative Secretary	1	1	1
Wastewater Plant - Instrumentation, Controls	-	_	_
Program and Electrical Program Total	8	8	8
Division Wastewater Treatment Total	51	51	51
43.4031.00000 Operation & Maintenance System Enhancement			
Utility Operations Supervisor	1	1	1
Sr. Utility Field Technician	3	3	1 3
Utility Field Technician	3 6	3 6	3 6
-	6 1	6	ь 1
Administrative Secretary Operation & Maintenance System Enhancement	T	T	1
	11	11	11
Program Total Division Stormwater Management Total	11 11	<u> </u>	<u> </u>
	11	11	11

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Department Public Utilities Total	208	208	208
Public Works			
01.5170.00000 Public Works Administration			
Director, Public Works	1	1	1
Deputy Director / City Engineer	1	1	0
Deputy Director	0	0	1
Assistant Director, Public Works	1	1	1
Administrative Assistant II	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program Public Works Administration Total	6	6	6
Division Public Works Administration Total	6	6	6
01.5171.00472 General Maintenance			
Maintenance Technician	1	1	1
Program General Maintenance Total	1	1	1
01.5171.00481Grounds Right-of-Way MaintenanceContract Compliance CoordinatorProgramGrounds ROW Maintenance Total	<u>1</u> 1	1	11
	L	1	1
01.5171.00482 Urban Forest/Tree Management			
Street Maintenance Supervisor	1	1	1
Maintenance Technician	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Program Urban Forest/Tree Management Total	9	9	9
01.5171.00483 Beautification Operations			
Grounds & Urban Forestry Supervisor	1	1	1
Irrigation Supervisor	1	1	1
Irrigation Technician	0	0	5
Maintenance Technician	5	5	0
Equipment Operator	1	1	1
Groundskeeper	1	1	1
Program Beautification Operations Total	9	9	9
01.5171.00486 Beach Maintenance			
Beach Maintenance Supervisor	1	1	1
Refuse Collector	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Laborer	1	1	1
Beach Attendant	1	1	1
Program Beach Maintenance Total	11	11	11
Division Streets & Highways Total	31	31	31

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.5174.00000 Building Trades			
A/C - Refrigeration Mechanic	1	1	1
Plumber	1	1	1
Electrical/Mechanical/Security Superintendent	1	1	1
Lead Electrician	1	1	1
Electrician	3	3	3
Program Building Trades Total	/	/	/
01.5174.00475 Street Maintenance			
Streets Superintendent	1	1	1
Heavy Equipment Operator	3	3	3
Equipment Operator	1	1	1
Groundskeeper	7	7	7
Laborer	2	2	2
Program Street Maintenance Total	14	14	14
01.5174.00512 Building Maintenance	14	14	17
Carpenter Supervisor	1	1	1
Carpenter	2	2	2
Painter	1	1	1
Building Maintenance Technician	0	0	2
Facilities Maintenance Technician	2	2	0
Program Building Maintenance Total	6	6	6
01.5174.00514 Building Maintenance – City Hall Lead Custodian	2	2	2
Program Building Maintenance – City Hall Total	2	2	2
Division Buildings & Grounds Total	29	29	29
01.1410.00000 Engineering Traffic & ROW Management Engineering & Support Services Manager Engineering Inspector	1 1	1	0 0
CAD Technician	1	1	0
Engineering Traffic & ROW Management	1	1	0
Program Total	3	3	0
01.1410.00134 Municipal Capital & Architectural Design			
Administrative Assistant I	1	1	0
Administrative Secretary	1	1	0
Engineering Inspector	1	1	0
Landscape Architect	1	1	0
Engineer - (Registered)	2	2	0
Senior Project Manager	1	1	0
Senior Coastal Project Manager	1	1	0
Engineering Support Svcs Mgr - Architectural	1	1	0
Municipal Capital & Architectural Design			
Program Total	9	9	0

	FY 2016	FY 2016 Amended -	FY 2016
Staff Description	Adopted	Nov 2015	Amended
Engineering Capital Design &			
Division ROW Management Total	12	12	0
45.5121.00000 Environmental Services Administration			
Assistant Director, Public Works	1	1	1
Environmental Services Supervisor	1	1	1
Heavy Equipment Operator	1	2	2
Maintenance Technicians	4	6	6
Sanitation Code Enforcement Officer	2	3	3
Secretary	1	1	1
Administrative Secretary	1	1	1
Program Environmental Services Admin. Total	11	15	15
Division Environmental Services Admin. Total	11	15	15
Automotive MechanicProgramPreventative Maintenance Total	1	1	1
	1	1	L
57.5101.00102 Corrective Maintenance			
Fleet Coordinator	1	1	1
Chief Mechanic	1	1	1
Automotive Mechanic	6	6	6
Secretary	1	1	1
Fleet Maintenance Specialist	1	1	1
Program Corrective Maintenance Total	10	10	10
57.5101.00109 Police Vehicle Maintenance			
Automotive Mechanic	4	4	4
Program Corrective Maintenance Total	4	4	4
Division Fleet Management Total	15	15	15
Department Public Works Total	104	108	96
Grand Total	1,257	1,261	1,263