

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 4, 2016

File: BIS CRA 16-01

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN DELTA PROPERTIES MAINTENANCE, INC. AND THE CRA FOR JANITORIAL SERVICES AT THE BEACH RESTROOMS AND CRA OFFICES FOR AN AGGREGATE AMOUNT OF \$142,240.00 (IN AN ESTIMATED ANNUAL EXPENDITURE OF \$71,120.00).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The CRA is in need for Janitorial Services at the Beach restrooms and CRA offices (Johnson Street Information Center and Madison Street).

On November 9, 2015, Bid Number F-4489-16-RL was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). The bid opened on December 1, 2015, and resulted in responses from two (2) bidders:

Delta Properties Maintenance, Inc.
West Park, FL

Sparkles Janitorial Services
Hollywood, FL

The bid language requested that each bidder provide hourly unit pricing rates, inclusive of all supplies, equipment and labor, to perform services at each location. The bid results are as follows:

Delta Properties Maintenance, Inc.	\$71,120.00
Sparkles Janitorial Services	\$74,190.40

The CRA has determined that the bid submitted by Delta Properties Maintenance, Inc. meet the specifications, terms and conditions of the bid and is the lowest responsive, responsible bidder. The CRA Executive Director and the Director of Procurement

Services recommend that the CRA Board approve award to Delta Properties Maintenance, Inc. of West Park, Florida, for an estimated annual expenditure of \$71,120.00.

The term for services is for an initial two (2) year period with the right to renew for two (2) additional two (2) year periods. Funding for the required service has been provided for in the fiscal year 2016 budget in 63.0185.00180.552.004637 – Capital Improvement Maintenance and will be budgeted in subsequent fiscal years.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency