

EXHIBIT 1
AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET
BUDGET ADJUSTMENTS

Budget Adjustment - General Capital Outlay Fund (34)

Revenues:

Account	Description	Amount
34.1200.00000.300.0000	Fund Balance Fund 34	300,000
Total Revenues		300,000

Expenditures:

34.1400.15515.541.006303	Construction - South Park Road FD 45 R15-284	300,000
Total Expenditures		300,000

Budget Adjustment - Sanitation Enterprise Outlay Fund (45)

Revenues:

Account	Description	Amount
45.1200.00000.300.0000	Fund Balance Fund 45	236,800
Total Revenues		236,800

Expenditures:

45.5100.15027.534.003130	Consulting Services - Environmental Study R15-073	236,800
Total Expenditures		236,800

NOTE: These Budget Adjustments recognize and reappropriate funding from Fund Balance in the General Capital Outlay Fund (34) and the Sanitation Enterprise Fund (45) and allocates the funding to line item accounts in the General Capital Outlay Fund (34) and the Sanitation Enterprise Fund (45) for expenditures relating to the Park Road Redevelopment Project. The balance of funding to be continued and rolled forward from the Sanitation Enterprise Fund (45) is subject to change pending the payment of any additional, outstanding obligations that may result from FY 2015 project activities.