

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 23, 2015

File: BIS 15 – 299

File: TMP-2015-00476

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE GENERAL FUND (FUND 01) AND THE CENTRAL SERVICES FUND (FUND 57) BUDGETS OF THE FISCAL YEAR 2015 ADOPTED OPERATING BUDGET (R-2014-282), AS AMENDED, APPROVING THE TRANSFER OF CERTAIN FUNDING AND AUTHORIZING AND APPROVING THE ROLLOVER AND REAUTHORIZATION OF CERTAIN FUNDING AS DETAILED IN THE ATTACHED EXHIBIT 1; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNTS AS MAY BE NEEDED; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to amend the FY 2015 General Fund and Central Services Operating Budgets to provide funding for the establishment of the Code Compliance Program in order to purchase needed office furniture and equipment as well as transition the program's motor vehicles to the Code Compliance Program by repainting and relabeling the motor vehicles. The funding as detailed in the attached Exhibit 1 of the Resolution identifies the necessary funding to accomplish these tasks and seeks to transfer, roll over, and continue the identified funding in the FY 2015 appropriations in the Code Enforcement Program of the Police Department for use in FY 2016 of the new Code Compliance Program. To accomplish the repainting relabeling of the motor

vehicles, funding is requested to be transferred from the balance of funding remaining in an identified FY 2015 General Fund account in the Code Enforcement Program of the Police Department to a Central Services Fund (Fund 57) account for motor vehicle transitioning costs to be incurred.

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