

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 18, 2015

File: BIS 15 – 288

File: TMP-2015-00443

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN CARMEUSE LIME AND STONE, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND SUPPLY OF HIGH CALCIUM GRANULAR QUICKLIME FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$1,150,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to execute and issue a blanket purchase order to Carmeuse Lime and Stone, Inc., "Carmeuse", from the City of Hollywood for the purchase and supply of high calcium granular quicklime to be used at the City's Wastewater Treatment Plant. Previously, the Southeast Florida Governmental Cooperative Purchasing Group with the City of Tamarac, Florida acting as the lead agency, issued a Notice of Bid Availability for high calcium granular quicklime under Tamarac's bid number 11-25B. Upon reviewing the bids submitted it was determined that Carmeuse was the lowest, responsive, responsible bidder and was awarded the bid. Subsequently, the Hollywood City Commission adopted and approved Resolution R-2011-271 on October 19, 2011 which authorized the issuance of a blanket purchase order to Carmeuse for the purchase and supply of high calcium granular quicklime for an initial three (3) year term and providing for an option to renew the

purchase order agreement for three (3) additional one (1) year periods. On October 15, 2014, the City Commission adopted and approved Resolution R-2014-311 which authorized the first one (1) year renewal of the purchase order agreement between Carmeuse and the City. This Resolution would authorize the second one (1) year renewal of the blanket order agreement with the term of the agreement to run from November 1, 2015 through October 31, 2016.

The City's Purchasing Ordinance in §38.46 provides that the Director of Procurement Services shall have the authority to join with other governmental entities in cooperative purchasing plans when it is in the best interests of the City to do so.

It is estimated that the cost of the high calcium granular quicklime to be purchased will be \$1,150,000.00 over the one year term of the renewal. Funding for the purchase of the high calcium granular quicklime will become available in account number 42.4041.00000.536.005233 as contained in the adopted and approved FY 2016 Operating Budget subject to the approval of FY 2016 Operating Budget by the City Commission. Funding for the cost of the high calcium granular quicklime to be incurred in future fiscal years will be contained in the proposed operating budget for the appropriate fiscal year subject to the approval of the City Commission.

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