

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 18, 2015

File: BIS 15 – 291

File: TMP-2015-00453

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN HOME DEPOT U.S.A., INC. AND THE CITY OF HOLLYWOOD FOR RETAIL MAINTENANCE, REPAIR, OPERATING (MRO) SUPPLIES AND RELATED SERVICES CITY-WIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$80,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute and issue a blanket purchase order to Home Depot U.S.A. Inc., "Home Depot", from the City of Hollywood for the purchase and supply of various maintenance, repair and operating supplies to be used in the maintenance and repair of City facilities. Previously, Home Depot was awarded a U.S. Communities/National Cooperative Purchasing Program contract, with Maricopa County, Arizona as the lead agency, designated as contract number 11019-RFP for the provisioning of Maintenance, Repair, Operating (MRO): Facilities Maintenance Supplies for an initial term of three (3) years. Prior to the expiration of this contract, an agreement was reached between the parties to extend the contract for an additional three (3) years with the contract to expire on July 31, 2017.

The City's Purchasing Ordinance at §38.40(C)(5) permits the Director of Procurement to procure, without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The City desires to issue a blanket purchase order to Home Depot based upon the terms, conditions, and pricing as contained in the Maricopa County, Arizona contract for maintenance, repair, operating (MRO) facilities maintenance supplies for an estimated annual cost of \$80,000.00. The term of the proposed City's agreement with Home Depot will run from October 7, 2015 through July 31, 2017, the balance of the renewal period under the Maricopa County contract. Funding for the estimated cost of these maintenance, repair and operating supplies will be made available in the adopted and approved FY 2016 Operating Budget in various maintenance related line item accounts of the City's departments and offices subject to the adoption and approval of the FY 2016 Operating Budget by the City Commission. Funding for the procurement of maintenance related supplies in future fiscal years will be provided in the appropriate fiscal year's operating budget subject to the approval of the City Commission.

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