

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 4, 2015

BIS 15-278

File: TMP-2015-00397

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS ISSUE A PURCHASE ORDER BETWEEN KOMPAN, INC. AND THE CITY OF HOLLYWOOD FOR REPLACEMENT OF PLAYGROUND EQUIPMENT AT DR. MARTIN LUTHER KING, JR. COMMUNITY CENTER IN AN ESTIMATED AMOUNT OF \$115,474.99.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate city officials to issue a purchase order between KOMPAN, Inc. and the City for supply, delivery and installation to replace playground equipment at Dr. Martin Luther King, Jr. Community Center, in an amount not to exceed \$115,474.99.

The playground equipment requested for the Dr. Martin Luther King, Jr. Community Center had been competitively bid by the City of Charlotte/Mecklenburg County, North Carolina on behalf of the U.S. Communities Government Purchasing Alliance through RFP Number 269-2010-183 which was opened on May 5, 2010 and awarded to KOMPAN, Inc. on September 17, 2010 for a five (5) year term with the option to renew for two (2) additional one (1) year periods.

Section 38.40 (C)(5) of the City's Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other

governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the fiscal year 2015 budget in the Department of Parks, Recreation and Cultural Arts Capital Projects Account Numbers 34.3113.13362.572.006301, 34.3100.14362.572.006453, and 34.3105.88382.572.006301.

This award is subject to receipt by the City of all insurance certificates and indemnifications as required by the City's Risk Manager.

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