

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 10, 2015

BIS 15-282

File: TMP-2015-00412

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING BY A 5/7 VOTE THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE SPONSOR SITE AGREEMENT WITH FLIPANY INC. AS THE FOOD SERVICE PROGRAM PROVIDER THROUGH THE STATE OF FLORIDA, DEPARTMENT OF HEALTH FOR THE CITY OF HOLLYWOOD 2015-2016 AFTERCARE PROGRAM.

Statement of Budget Impact:

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization by a 5/7 vote for the appropriate City officials to execute a sponsor site Agreement with Flipany, Inc. to provide food service for the City's FY 2015-2016 aftercare program through the State of Florida Department of Health.

On April 8, 2015, the Department of Parks, Recreation & Cultural Arts requested informal proposals which were due at 3:00 p.m. on April 13, 2015, and resulted in four (4) responses. Village Youth Services, Inc. was selected to become the Food Service Program Provider for the 2015 Summer Camps and 2015-2016 aftercare program; however, Village Youth Services, Inc. was unable to obtain the State of Florida, Department of Health Certification required to provide the aftercare program food service.

On August 24, 2015, Memo PR-15-250 was sent to the Mayor and Commissioner to notify them of the intention to terminate with Village Youth Services, Inc. With that termination, the Department of Parks, Recreation and Cultural Arts has identified Flipany, Inc. to become the Aftercare program food service provider. On April 13, 2015, Flipany, Inc. had submitted a proposal to provide the aftercare food services through the State of Florida, Department of Health for the 2015-2016 school year and they are certified to provide aftercare food service.

Purchasing Ordinance Section 38.40 (C)(8) allows the competitive bidding process to be waived when the City Commission declares, by 5/7 vote, that the competitive process is not in the best interest of the City.

The State of Florida Department of Health will reimburse Flipany, Inc. for the snacks provided under Food Service Program, resulting in no additional cost to the City or to the taxpayers to implement this program. To avoid food waste and ensure attendance-based ordering, should food waste exceed 5% per month, Flipany, Inc. reserves the right to invoice the City at the rate of \$.82 per snack and \$3.00 per meal.

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