STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: September 9, 2015

File: BIS 15 – 281

File: TMP-2015-00410

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT BETWEEN THE CORMAC GROUP AND THE CITY OF HOLLYWOOD TO PROVIDE LOBBYING SERVICES IN THE ANNUAL AMOUNT OF \$72,000.00.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to negotiate, enter into and execute an agreement between the Cormac Group and the City of Hollywood whereby the Cormac Group is to provide lobbying services on behalf of the City before certain governmental agencies and bodies at the federal government level. The lobbyists will advise and consult with the City on all federal issues and represent the City on federal issues in regular sessions; special sessions; and in subcommittee, committee, and other related public hearings. Previously, on June 25, 2015, a Notice of Availability for Request for Proposal (RFP) identified as RFP Number 4466-15-JE was released by the City to all qualified and interested parties with a return date of July 16, 2015 for all proposals. In response, the City received one (1) proposal from the Cormac Group. On August 18, 2015, a review of the submittal from the Cormac Group was conducted by City staff. Based upon staff's review, the submittal by the Cormac Group was found to be a responsive and responsible proposal and a recommend has been Page 2 BIS 15-281 File TMP-2015-00410

made to authorize City staff to undertake negotiation with and, if successful, enter into and execute an agreement with the Cormac Group for federal lobbying services.

The proposed term of the agreement is for an initial term of one (1) year with the City having the right to renew the agreement for one (1) year periods. Funding for any costs incurred in FY 2015 resulting from the proposed agreement to be negotiated will be made available in account #01.1150.00000.512.003149 and will be included in the proposed FY 2016 and additional future year's Operating Budgets subject to the approval of the City Commission of the applicable fiscal year's operating budget.

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