

Exhibit “C”

FY 2014-2015

Estimated Allocation = \$656,686.00

Revised Allocation = \$697,452.00

Program Income = \$202,200.27

Total Amount to Adjust= \$242,966.27

Proposed Distribution	Projected Allocation	Added Redistribution Amount	Total Allocation
Housing Rehabilitation	\$591,017.40	\$253,542.24	\$844,559.64
Administration (5% Allocation; 10% Program Income)	\$65,668.60	(\$10,575.97)	\$55,092.63
Total	\$199,546.00	\$242,966.27	\$899,652.27

FY 2015-2016

Estimated LHAP Allocation: \$1,320,986.00

Actual Allocation Awarded: \$ 691,079.00

Program Income Received \$ 0.00

Total Amount to Adjust (\$ 629,907.00)

Proposed Distribution	Projected Allocation	Added Redistribution Amount	Total Allocation
Housing Rehabilitation	\$588,887.00	\$67,638.05	\$656,525.05
New Construction Purchase Assistance	\$600,000.00	(\$600,000.00)	\$0.00
Administration	\$132,099.00	(\$97,545.05)	\$34,553.95
Total	\$1,320,986.00	(\$629,907.00)	\$691,079.00