

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 2, 2015

File: BIS 15 – 271

File: TMP-2015-00416

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ALLSTATE TOWER, INC. AND THE CITY OF HOLLYWOOD FOR STRUCTURAL UPGRADES TO THE SELF-SUPPORTING COMMUNICATIONS TOWER BEHIND THE POLICE BUILDING, IN AN AMOUNT NOT TO EXCEED \$54,014.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement between Allstate Tower, Inc. and the City of Hollywood for certain construction services related to the addition of structural upgrades to the self-supporting communications tower at the Police Administration Building as part of the Closed Circuit Television/Automated License Plate Reader Program, "CCTV/ALPR program". Previously on August 4, 2015, the City issued bid solicitation POL-15-023 with a return date of August 25, 2015 seeking bids from interested, qualified parties for the structural work to be performed on the Police Communications Tower. On August 25, 2015 the bids from six (6) interested parties were opened, reviewed and evaluated. Based upon this examination of the bids received, City staff has recommended that a bid award be made to Allstate Tower, Inc. as the lowest, responsive and responsible bidder for the structural work to be performed. Allstate Tower, Inc. has submitted a

proposed cost of \$54,014.00 for the structural work to be performed. Funding is available in account number 34.2015.15500.521.006301 for the cost the structural work to be performed on the Police Communications Tower.

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