

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 1, 2015

BIS 15-270

File: TMP-2015-00417

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO CANCEL BID NUMBER F-4471-15-JE; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN GREYSON COMMUNICATIONS, INC. d/b/a GREYSON TECHNOLOGIES AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND DELIVERY OF SIXTEEN (16) CISCO NETWORK SWITCHES AND RELATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$136,863.40.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks the cancellation of Bid Number F-4471-15-JE and authorization for the appropriate city officials to issue a purchase order between Greyson Communications, Inc. d/b/a/ Greyson Technologies and the City for the purchase and delivery of sixteen (16) CISCO Network Switches and related equipment for in-line power and network security for the Cisco phones, which are part of the Unified Communication (telephone) project, in an amount not to exceed \$136,863.40.

On July 24, 2015, the City issued Bid Number F-4471-15-JE for the purchase and delivery of sixteen (16) Cisco network switches, which resulted in seventeen (17) responses; however, after all bids were received and evaluated it was realized the bid

specifications did not state that all vendors were to be Cisco Authorized Resellers. As such, the Director of Information Technology requests the cancellation of the bid and due to time constraints of the project, has been able to obtain multiple quotes through other consortium contracts.

The Cisco network switches are available from Greyson Technologies of Fort Lauderdale, Florida who is listed as a Cisco Authorized Reseller pursuant to the State of Utah Bid Number JP14001 and JP14001-1 via the Western States Contracting Alliance (WSCA) together with the National Association of State Procurement Officials (NASPO) Contract Number AR233(14-19), and Greyson Technologies has agreed to provide the said products to the City under similar pricing, terms and conditions. The Procurement Services Division and IT have determined that Greyson Technologies submitted the overall lowest cost for the Cisco Network Switches.

Section 38.40(C)(5) of the City's Purchasing Code allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding has been identified and is available in the FY15 Budget in the Information Technology Department's Computer Hardware (>500) Account Number 57.1345.00000.590.006441;

PREPARED BY: Hilde Johnson
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget & Financial Services