

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 11, 2015

File: BIS 15 – 253

File: TMP-2015-00381

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN IMPERIAL ELECTRICAL, INC. AND THE CITY OF HOLLYWOOD TO REPLACE THE EXISTING STREET LIGHT WIRING ON HARRISON STREET FROM 17TH AVENUE EAST TO THE INTRACOASTAL WATERWAY IN THE AMOUNT OF \$98,000.00 (CITY PROJECT NO. 15-016).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a contract with Imperial Electrical, Inc. "Imperial", to rewire the existing street lights on Harrison Street from 17th Avenue East to the Intracoastal Waterway, "ICW", to correct periodic street light outages along Harrison Street. Previously, on July 16, 2014, pursuant to Resolution R-2014-224, the City Commission approved the execution of an agreement between Norman F. Bray, "Bray", and the City to provide mechanical, electrical, and plumbing engineering services to the City on an as-needed basis. Bray has provided the City with the construction documents and specifications for the rewiring and replacement of street light wiring along Harrison Street from 17th Avenue East to the ICW. Subsequently, on July 7, 2015, a Notice of Bid Availability and solicitation to qualified, interested firms was issued for the Harrison Street – Street Lighting Upgrade Project (PW 15-016). The solicitation period was closed on July 28,

2015 with one (1) firm submitting a bid response. Upon opening, reviewing, and evaluating the bid response, the bid response from Imperial was deemed to be a responsive and responsible bid and a recommendation was made to award the bid to Imperial in the amount of \$98,000.00 for the electrical services to be rendered.

Funding for the cost of the electrical work to be performed by imperial on the Harrison Street – Street Lighting Upgrade Project is available in account number 34.5114.14433.541.006301.

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