

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 11, 2015

File: BIS 15 – 251

File: TMP-2015-00371

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN IMPERIAL ELECTRICAL, INC. AND THE CITY OF HOLLYWOOD FOR NORTH SURF ROAD CAMERA POLES AND ASSOCIATED ELECTRICAL WORK, IN THE AMOUNT OF \$65,000.00 WITH CONSTRUCTION TO START IN OCTOBER 2015 AND BE COMPLETED IN DECEMBER 2015.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to enter into and execute a contract between Imperial Electrical, Inc. and the City of Hollywood for the installation of a number of concrete and/or metal camera poles along North Surf Road and A1A as needed for the Closed Circuit Television, "CCTV", Program of the Police Department whereby CCTV and automated license plate reader equipment, "ALPR", will be placed. In addition, electrical power will be brought to these new pole locations to power the equipment to be installed on the poles.

Previously, on July 7, 2015 a solicitation was issued by the City for qualified, interested firms to submit bid responses for the installation and powering of the camera poles. On July 29, 2015, the solicitation period closed with one (1) bid response received from Imperial Electrical, Inc. for the works to be performed in an amount not to exceed

\$65,000.00. Upon the review of the bid response submitted, it was determined that the response from Imperial Electrical, Inc. was a responsive and responsible bid and a recommendation was prepared to recommend that Imperial Electrical, Inc. be awarded the bid.

Funding for the cost of the electrical and construction work to be performed by Imperial Electrical, Inc. is available in account number 34.2015.15500.521.006301.

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