

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 10, 2015

BIS 15-248

File: TMP-2015-00380

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANTS FUNDS TO VARIOUS ELIGIBLE AGENCIES; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ESTABLISH CERTAIN ACCOUNTS TO APPROPRIATE AND TO DISBURSE THE GRANT FUNDING; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENTS WITH EACH ELIGIBLE AGENCY FOR A TOTAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF \$75,000.00 (NO CHANGE FROM THE CITY COMMISSION WORKSHOP WITH THE COMMUNITY DEVELOPMENT ADVISORY BOARD.).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks to authorize the appropriate City Officials to execute the agreements with the eligible agencies for a total allocation of Community Development Block Grant (CDBG) funds in the amount of \$75,000.00.

On May 28, 2015, in accordance with the City's citizen participation process approved by the U.S. Department of Housing and Urban Development, the City of Hollywood's Community Development Advisory Board made the following funding recommendations for various sub-grantees to provide public services with the City of Hollywood.

1. Hispanic Unity for the Center for Working Families Employment Program in an amount not to exceed \$12,000.00.
2. Hope South Florida for the LIVE Hope- Living Independently via Employment Program in an amount not to exceed \$12,000.00.
3. Impact Broward for the Foster Grandparent Program in an amount not to exceed \$10,600.00.
4. Russell Life Skills and Reading Foundation for the City of Hollywood Russell Reading Rooms Program in an amount not to exceed \$18,000.00.
5. Second Chance Society for the Hand-Up Program in an amount not to exceed \$12,500.00.
6. Washington Park Childcare Center for the Subsidized Early Childhood Education and Family Strengthening Programs for Low Income Families in the City of Hollywood in an amount not to exceed \$9,900.00.

Funding for these programs has been identified and appropriated pursuant to Resolution R-2015-219, adopted and approved by the City Commission on July 8, 2015, which approved the 2015/2016 One Year Action plan and projected use of funds including the distribution of certain funds for eligible activities for the Federal Program Year 2015-2016, in accordance with guidelines established by the U.S. Department of Housing and Urban Development.

These awards are subject to the City receiving all insurance required and approved by the City's Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City, and other terms and conditions required by the agreements.

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