

## FIVE-YEAR HISTORY OF FUNDING

### GENERAL FUND AGENCY GRANT PROGRAM

APPLICANT	ACTUAL				PROPOSED
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Aging & Disability Resource Center	\$ 62,000	\$ 47,000	\$ 38,171	\$ 40,603	\$ 25,033
Alpha International Academy Charter School				\$ 5,904	\$ -
Art and Culture Center of Hollywood				\$ 1,915	\$ 3,300
ASPIRA		\$ 2,500	\$ -	\$ -	\$ 8,000
Boys and Girls Club					\$ 11,535
Brighter Future Foundation				\$ 12,942	\$ 9,583
Broward Children's Center		\$ 7,000	\$ -	\$ -	\$ -
Broward Homebound NBMC	\$4,242	\$ -	\$ -	\$ -	\$ -
Broward Regional Health Planning Council		\$ 5,000	\$ -	\$ -	\$ -
Community Enhancement Collaboration	\$12,727	\$ -	\$ -	\$ -	\$ -
Covenant House Florida					\$ 15,642
Family Central	\$25,500	\$ 15,000	\$ 30,600	\$ 17,758	\$ -
Feeding South Florida					\$ 19,127
First Call for Help (2-1-1)	\$4,242	\$ 6,500	\$ 12,000	\$ 11,839	\$ 12,000
Girl Scouts	\$2,545	\$ 1,000	\$ -	\$ -	\$ -
Global Village Impact				\$ 13,459	\$ 10,073
Henderson Behavioral Health					\$ -
Hispanic Unity	\$12,727	\$ -	\$ 25,000	\$ -	\$ 7,167
Jewish Family Services	\$2,121	\$ -	\$ -	\$ -	\$ -
Jubilee Center	\$8,485	\$ 9,000	\$ -	\$ -	\$ -
Kids in Distress	\$3,564	\$ 11,000	\$ -	\$ -	\$ -
Kids Voting Broward	\$1,103	\$ -	\$ -	\$ -	\$ -
Learning for Success					\$ 10,000
Liberia Economic and Social Development	\$12,727	\$ 15,000	\$ -	\$ 12,071	\$ 13,000
Memorial Healthcare			\$ 5,000	\$ -	\$ 2,423
South Florida Ballet Theater	\$4,242	\$ 1,000	\$ -	\$ -	\$ -
Washington Park Childcare	\$4,242	\$ -	\$ -	\$ -	\$ -
Women in Distress	\$6,788	\$ 20,000	\$ 20,000	\$ 14,509	\$ 20,000
YMCA of Broward	\$4,242	\$31,500	\$40,229	\$40,000	\$10,117
<b>TOTAL</b>	<b>\$171,500</b>	<b>\$171,500</b>	<b>\$171,000</b>	<b>\$171,000</b>	<b>\$177,000</b>