

**Exhibit "A"**

**Allocation of FY 2016 General Fund Agency Grant Program**

Agency	Fiscal Year 2016 Program	Requested Fiscal Year 2016	Recommended Fiscal Year 2016
Aging and Disability Resource Center	Community Care for the Elderly	\$ 101,684	\$ 25,033
Art and Culture Center of Hollywood	Teen Arts Ambassadors	\$ 3,300	\$ 3,300
ASPIRA of Florida	ASPIRA College Bound Youth After-School Program	\$ 27,108	\$ 8,000
Boys & Girls Club of Broward County	Youth Education Success	\$ 13,535	\$ 11,535
Brighter Future Foundation	Environmental Awareness - Via the Arts & Sciences	\$ 31,500	\$ 9,583
Covenant House Florida	Shelter and Support for Homeless and At-Risk Youth Under 21	\$ 30,850	\$ 15,642
Family Central	Child Care Subsidy	\$ 30,600	\$ -
Feeding South Florida	Mobile Food Pantry	\$ 34,763	\$ 19,127
First Call for Help (2-1-1)	2-1-1 Broward Helpline and Support Services	\$ 12,000	\$ 12,000
Global Village Impact	KUUMBA STEM Program at McNicol Magnet Middle School	\$ 30,217	\$ 10,073
Henderson Behavioral Health	Resource and Relaxation Program for Military Members and Veterans	\$ 9,312	\$ -
Hispanic Unity	Hispanic Unity 4Teens "STEAM and the Gardens Project"	\$ 30,000	\$ 7,167
Learning for Success	Kids & the Power of Work (KAPOW)	\$ 10,000	\$ 10,000
Liberia Economic and Social Development	LES Community Food Pantry	\$ 15,000	\$ 13,000
Memorial Foundation	Memorial Fitness Zone	\$ 5,040	\$ 2,423
Women in Distress of Broward County	Emergency Shelter Advocate	\$ 25,000	\$ 20,000
YMCA of Broward County	Discount Membership Program for Low-income families, Veterans & Seniors	\$ 106,000	\$ 10,117
<b>TOTAL</b>		<b>\$515,909</b>	<b>\$177,000</b>