

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
CITYWIDE CAPITAL PROJECTS**

Revenue:

Description	Account Number	Amount
Transfer from Records Preservation Fund - 60	34.1200.00000.381.00272	15,000
Transfer from Parking Enterprise Fund - 46	34.1200.00000.381.00247	100,000
Transfer from Sanitation Fund - 45	34.1200.00000.381.00255	500,000
Subtotal		615,000

Expenses:

Description	Account Number	Amount
Construction Renovation - Records and Archives	To Be Created	15,000
City Hall Parking Lot - SE Quadrant	To Be Created	100,000
Beach Maintenance Relocation	To Be Created	500,000
Subtotal		615,000

Explanation:

Recognizing revenue to be transferred from the Records Preservation Trust Fund to fund construction renovations needed in the Records and Archives Division. Recognizing revenue to be transferred from the Parking Enterprise Fund to fund a portion of the current expenditure of repaving and the SE quadrant of the City Hall parking lot. Recognizing revenue to be transferred from the Sanitation Enterprise Fund to fund a portion of the Beach Maintenance Compound relocation project.

Revenue:

Description	Account Number	Amount
Stan Goldman Park - Impact Fees	34.3100.88493.572.006301	50,000

Expenses:

Description	Account Number	Amount
Stan Goldman Park - Impact Fees	34.3100.88493.572.006301	50,000

Explanation:

Recognizing revenues collected for Park Impact/Open Space Funds to be used to continue additional phases of the Stan Goldman Park Project.

EXHIBIT 1**Transfer from:**

Description	Account Number	Amount
A/C Coil Install FS #74	34.2100.11461.522.006301	11,799
Backup System Replacement	34.1314.14485.519.006441	51,869
Beach Safety ATV	34.2100.12499.522.006452	76
CNG Compressor	34.5100.12494.519.005224	50
Police Memorial	34.2000.14475.521.006301	7,142
Sand Bagging Equipment	34.5100.12471.519.006453	5,358
Seminole Wall/64th Avenue	34.1400.14490.541.006303	24,608
Street Lighting Additions	34.1415.15320.541.006301	22,098
Subtotal		123,000

Transfer to:

Description	Account Number	Amount
City Hall Parking Lot - SE Quadrant	To Be Created	123,000

Explanation:

Funding to be transferred from various closed and completed projects to fund the current expenditure of repaving and addressing flooding issues in the SE quadrant of the City Hall parking lot.

Transfer from

Description	Account Number	Amount
Parks for People Grant	34.3100.09437.572.005224	3,128
Grant Related - MAINT-TREE REMOVAL	34.3100.11459.572.005224	22,760
Grant Related - MAINT-TREE REMOVAL	34.3100.09443.572.005224	46,792
Subtotal		72,680

Transfer to:

Description	Account Number	Amount
Net Assets	34.1200.00000.500.005904	72,680

Explanation:

Administrative clean up of prior year projects related to grants

Transfer from

Description	Account Number	Amount
Parking Lot Improvements	46.1100.14176.545.006301	100,000

Transfer to:

Description	Account Number	Amount
Transfer to General Capital	46.1150.00000.581.009139	100,000

Explanation:

Funding to be transferred from the Parking Enterprise Fund to fund a portion of the current expenditure of repaving and the SE quadrant of the City Hall parking lot.