

**EXHIBIT 1**

**BUDGET AMENDMENT AND TRANSFER  
CENTRAL SERVICES FUND - 57**

**Revenue:**

| <b>Description</b>                                       | <b>Account Number</b>   | <b>Amount</b> |
|--|-------------------------|---------------|
| Transfer in from Sanitation Fund for equipment purchases | 57.XXX.00000.381.0XXXXX | 300,000.00    |

**Expenses:**

| <b>Description</b>                | <b>Account Number</b>    | <b>Amount</b> |
|-----------------------------------|--------------------------|---------------|
| Vehicle - Fleet Sanitation Funded | 57.5100.14106.590.056452 | 300,000.00    |

This item recognizes and authorizes the transfer of funding from the Sanitation Fund to the Central Services Fund for the purchase of large equipment.