

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 5, 2015

File: BIS 15 – 240

File: TMP-2015-00343

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN POLYDYNE, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND SUPPLY OF DRY POLYMER FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$189,750.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a blanket purchase order to Polydyne, Inc. from the City of Hollywood for the purchase and supply of dry polymer to be used in the wastewater treatment process. Previously, on October 2, 2013, the City Commission adopted and approved Resolution R-2013-282 which authorized the issuance of a blanket purchase order from the City of Hollywood to Polydyne, Inc. for a one (1) year period with an option to renew for two (2) one (1) year renewals. The bid award to Polydyne, Inc. for the purchase and supply of dry polymer resulted from the evaluation of bid responses received pursuant to bid number F-4375-13-JE and the City Commission approval of the recommendation by City staff.

Subsequently, on October 15, 2014, the City Commission, pursuant to Resolution R-2014-309, authorized the issuance of a blanket purchase order to Polydyne, Inc. which

exercised the option to renew the agreement for the first of the one (1) year renewal periods with an estimated annual expenditure of \$189,750.00. Polydyne, Inc. has agreed to offer the City a second and final one (1) year renewal on the same terms, conditions, and pricing with the estimated annual expenditure to remain at \$189,750.00. The term of the second and final renewal period will run from October 1, 2015 through September 30, 2016.

Funding for the second renewal of the agreement will be made available in account number 42.4041.00000.536.005233 as part of the proposed FY 2016 operating budget subject to the adoption and approval of said operating budget by the City Commission.

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